Community Development Block Grant Program

Period Covered:

from 1/1/2005 to: 12/31/2005 CDBG Funds

	Activity No.	Matrix Code	Activity Name, Description, & Location	Initially Funded	Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
1903	C00481	03F	Public Improvements - 570.201(c) CITY OF PACIFIC PARK IMPROVEMENTS: Funds will be used for picnic area, fencing, irrigation, pathway and turf improvements for a park located at 100 3rd Avenue Southeast, Pacific, Washington 98047	07/03	LMA	2	Final Davis Bacon review completed. Final voucher processed. Project closed.	\$7,501	\$7,501
1651	C02364	03K	FEDERAL WAY 23RD AVE S STREET IMPROVEMENT: Funds will be used to install a traffic signal and crosswalk to improve pedestrian safety at this intersection.	01/02	LMA	3	Project complete.	\$19,501	\$19,500
2153	C03045	03F	FEDERAL WAY ARMSTRONG NEIGH. PARK DEVELOPMENT: Funds will be used to construct a playgorund for a neighborhood park. CT 303.4 BG 1 46.3% low -moderate income persons.	11/04	LMA	3	Under Construction.	\$74,814	\$67,608
1904	C03237	03K	DES MOINES WESLEY HOME CROSS WALK SIGNAL REPLACEMENT: Funds will be used to reconstruct facility pedestrian crosswalk signal and controller.		LMA	3	Under Construction.	\$104,803	\$72,101
1925	C03435	03K	FEDERAL WAY WESTWAY STREET LIGHTING PROGRAM: Funds will be used for design and construction to address deficient street lighting within a residential neighborhood for seven roadway segments and 5 cul-de-sac areas to address local and public safety needs. Service delivery area boundaries: 26th AVE SW; SW 333rd Street Lodge of the Lakes	07/03	LMA	3	Project complete.	\$143,075	\$143,075
	C04051	03K	GREENBRIDGE SECTION 108 LOAN - INFRASTRUCTURE: King County Housing Authority will use the loan funds, in conjunction with federal HOPE VI grant funds and other funds for infrastructure improvements associated with redevelopment of Park Lake Homes (now called Greenbridge) in White Center. The infrastructure improvements for this predominately low/moderate income community include new streets and sidewalks, drainage and utilities, pedestrian paths, parks and greenways. At the public meeting in September, it was suggested that the White Center Food bank replacement project be included in the Section 108 Loan, and the JRC Concurred. The	09/04	LMA	3	Project underway.	\$0	\$120,364

Date

National

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

and CDBG funds.

** Activity Codes:

3 = Underway;

1 = Canceled; 2 = Completed;

***Moderate Income Codes PB = Presumed Benefit

loan repayments would be made by King County over a period of 10 to 20 years, using a variety of fund sources: Road funds, Surface Water Management funds, Real Estate Excise Tax funds, current expense

from 1/1/2005 to: 12/31/2005

\$500,000

\$3

Period Covered:

	Comm	unity Do	evelopment Block Grant Program						
	Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Fund YTD Budgeted YTD Budgeted	ls YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
2106	C04107	03L	BLACK DIAMOND MORGAN STREET SIDEWALK CONSTRUCTION: Funds will be used for construction of new sidewalks along an elementary school walking route linking Morganville to Old Town and public	10/03	LMA	3	Construction complete. Davis Bacon issues being addressed.	\$111,741	\$103,630
1987	C04108	03F	DES MOINES MIDWAY PARK IMPROVEMENTS: Funds will be used to install new play equipment.	10/03	LMA	3	Construction complete. Final draw to be completed.	\$181,558	\$181,085
1989	C04109	03F	DUVALL TAYLOR PARK RENOVATION: Funds will be used for park improvments such as updating equipment, new site plan for Parks Play Area and restoration of abandoned restroom to comply with ADA	10/03	LMA	2	Construction complete. Project closed. All funds expended.	\$12,014	\$12,014
2107	C04111	03L	ENUMCLAW - 2004 SIDEWALK REPLACEMENT: Funds will be used to replace deteriorating sidewalks in L/M qualified neighborhoods.	10/03	LMA	3	Project complete.	\$50,136	\$50,163
2130	C04112	03F	ENUMCLAW MCFARLAND PARK PLAYGROUND: Funds will be used to replace play structure with new structure that meets current safety guidelines	10/03	LMA	3	Project complete.	\$35,000	\$35,000
2131	C04157	03J	VALVUE SEWER DISTRICT SPECIAL ASSESSMENTS: Funds will be used to help cover costs for low income households to connect with an extending public sanitary sewer.	10/03	LMC	3	Project complete, remaining funds to be recaptured.	\$130,628	\$94,268
2101	C04206	03	KING COUNTY ADMIN - CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities.	06/04	LMA	3	2004 project activity still underway.	\$58,021	\$39,502
2098	C04309	03	KING CO CSC ADMIN CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public improvement project activities.	06/04		3	All funds expended on project activities related to Public Improvements.	\$72,670	\$72,670
1988	C04876	03F	BURIEN NORTH AMBAUM PARK DEVELOPMENT: Funds will be used to develop previously acquired site into a park for nearby low and moderate income neighborhood.	01/06	LMA	3	Final bid specification submitted. Bids due 3/1/06 ER for supplemental '06 funding completed (CENST), 3/23/06	\$354,624	\$0
2244	C05033	03L	SHORELINE CURB RAMP PROGRAM: Funds will be used to construct curb ramps, sidewalk improvements and wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with	10/04	LMC	3	Construction complete; awaiting final payrolls for labor review.	\$150,000	\$93,157

*National Objective Codes:

C05036

Low/Mod: LMA = Área Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

disabilities.

CARNATION SANITARY SEWER COLLECTION

SYSTEM: Funds will be used to construct a public

sewer system to replace septic systems in the City of

** Activity Codes: 1 = Canceled; 2 =

3 = Underway;

10/04

***Moderate Income Codes

scheduled 2/23/06.

3 City Council approved change in scope to

side sewer connections. JRC review

1 = Canceled; 2 = PB = Presumed Benefit Completed;

Period Covered:

	from	1/1/2005	to:	12/31/2005
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Community Development Block Grant Frogram									
	Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
	C05037	03J	SKYKOMISH COMMUNITY SEPTIC SYSTEM: Funds will be used for preparation of architectural and design engineering documents, conduct an environmental review of the system location area, construct an onsite decentralized was	10/04		3	Council meeting 10/10/05; awaiting news from Mayor regarding formal approval.	\$66,000	\$4,084
2238	C05038	03J	DUVALL NE STEWART STREET WATER MAIN REPLACEMENT: Funds will be used to construct 2,200 LF of 8" ductile iron water main, fire hydrants, services and other water appurtenances replacing 4" undersized asbestos cement pipe.	10/04	LMA	3	Out to bid; bid opening scheduled 1/31/06.	\$190,000	\$3
2232	C05206	03	KING COUNTY ADMINISTRATION - CAPITAL RE PULIC IMPROVEMETNS: Funds will be used to implement public infrastructure project activities.	03/05	LMA	3	3/3/05 Established Project To Distribute Labor Cost To 2005 Funded Public Improvment Projects: C03237; C04111; C04876; C05033; C05036; C05037; C05038; See Specific Project Activities For Beneficiary Data.	\$78,210	\$22,746
2236	C05309	03	KING COUNTY CSC ADMIN - COST RE PUBLIC IMPROVEMENTS: Funds will be used to implement public improvement project activities.	03/05	LMA	3	Funds Will Be Used For Project Management Cost Related To Public Improvment Projects: C05036;C05037; C05038	\$149,982	\$41,868

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URG = Urgent Need.

Completed; 3 = Underway;

Period Covered:

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from	1/1/2005	to:	12/31/2005

Community	Developme	nt Block	Grant	Program
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Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
а		b	С	d	е	f	g	h
		Removal of Architectural Barriers - 570.201	i					
2137 C04144	03L	KIRKLAND WHEELCHAIR RAMPS PROJECT: Funds will be used to design and construct approximately 25 Wheelchair Ramps at Street Corners and Crosswalks where Barriers Exist for Disabled Users Throughout Kirkland.	10/03	LMC	3	Project complete, remaining funds to be recaptured.	\$39,704	\$34,785
1019 C99336	03B	ENUMCLAW INDUSTRIAL SKILLS KITCHEN: Funds will be used to install a wheelchair lift/elevator at the Enumclaw Industrial Skills builidng.	01/99	LMC	3	Funds were repaid and recorded as program income for the kitchen facility. City trying to place eligible activity in space funded by CDBG.	\$0	\$0

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URG = Urgent Need.

Activity Name, Description, & Location

Community Development Block Grant Program

Activity

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Code

No.

Date National CDBG Funds Initially Objective Activity
Code * Code ** YTD Budgeted YTD Expended this Accomplishments/Status YTD Budgeted YTD Expended this Funded Reporting Period d С е g 01/98 SBS \$115,103 \$114,996

Period Covered:

1/1/2005

from

Historic Preservation - 570.202(d)

779 C98246 16B DES MOINES FIELD HOUSE RENOVATION: Funds will be used to replace electrical services; accessibility improvements to basement; replace sidewalks and replace exterior drainage system to reduce interior flooding.

3 Project complete, remaining funds to be recaptured.

to: 12/31/2005

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** Activity Codes: 1 = Canceled; 2 =

Completed; 3 = Underway; ***Moderate Income Codes

Activity Name, Description, & Location

Community Development Block Grant Program

Activity

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Code

No.

Date National CDBG Funds Initially Objective Activity
Code * Code ** YTD Budgeted YTD Expended this Accomplishments/Status YTD Budgeted YTD Expended this Funded Reporting Period d е g \$30,000

Period Covered:

1/1/2005

from

Microenterprise Assistance - 570.201 (o) 2293 C05302 18C **ENUMCLAW GREEN RIVER CC SMALL BUSINESS** ASSISTANCE: Funds will be used to contract with the Green River Community College to provide technical assistance to low- and moderate-income residents of Enumclaw who own microenterprises.

10/04 LMC Final accomplishments entered. Cumulative amount of business support provided=531.

\$30,000

to: 12/31/2005

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** Activity Codes: 1 = Canceled; 2 = Completed;

3 = Underway;

***Moderate Income Codes PB = Presumed Benefit

Period Covered:

from	1/1/2005	to:	12/31/2005

Community	/ Develo	pment B	lock (Grant	Program
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Community Development Blook Grant Frogram									
	Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
			Planning Activities - 570.205						
1877	C03240	20	DES MOINES PACIFIC RIDGE AND ECONOMIC DEVELOPMENT PLAN: Planning activities relate to the Pacific Ridge and economic development plan.	01/03	NA	2	Project complete, remaining funds to be recaptured.	\$4,276	\$0
1977	C03688	20	TUKWILA HOUSING NEEDS ASSESSMENT: Funds will be used for a city-wide housing needs assessment to be used for updating the Consolidated Plan.	12/03	NA	2	Project Complete. All funds expended. Project closed in 2005 CAPER.	\$1,913	\$1,913
2276	C05024	20	TUKWILA HUMAN SERVICES UPDATE: Funds will be used to update the Tukwila Human Services Needs Assessment.	10/04	NA	2	Project complete.	\$18,264	\$18,264
2204	C05898	20	BURIEN COMMUNITY DEVELOPMENT PLANNING STUDY: Funds will be used to continue Community Development Planning studies.	10/04	NA	2	Project complete.	\$19,839	\$19,839

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***Moderate Income Codes

Period Covered: from 1/1/2005 to: 12/31/2005

7.00							17 17 2000	12/01/2000
Com	imunity D	evelopment Block Grant Program	Date	National			CDBG Fund	e
Activity No.	Matrix Code	Activity Name, Description, & Location	Initially Funded	Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
а		b	С	d	е	f	g	h
		Program Administration - 570.206						
1425 C0120	4 21A	KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the costs of administration and coordination of the housing and community development activities in the King County Consortium.	01/01	NA	2	Project completed. Remaining funds recaptured in 2006.	\$30,921	\$1,154
1632 C0220	4 21A	KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the costs of administration and coordination of the housing and community development activities in the King County Consortium.	01/02	. NA	2	Program administration for 2002 processes completed remaining funds to be recaptured.	\$99,820	\$0
1887 C0320	4 21A	KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium.	01/03	s NA	2	Project complete, remaining funds to be recaptured.	\$16,340	\$2,489
2014 C0420	4 21A	KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activites in the King County Consortium.	10/03	s NA	2	Project not fully recaptured. Remaining balance recaptured in 2006.	\$2,908	\$0
2017 C0463	9 21A	KC HCD AFFORDABLE HOUSING: Funds will address the growing need for emergency, transitional and permanent low-income housing in unincorporated communities and the small city members of the CDBG Consortium through (1) Affordable Housing Planning and (2) Homelessness Planning.	10/03	s NA	2	Planning work in 2004 produced an agreement for 41 units of affordable rental housing located in unincorporated King County for households earning at or below 50%. Planning work also focused on including affordable housing in transit-oriented developments, master planned developments and in using surplus property in King County for affordable housing. HCD updated the housing needs analysis of the King County Comprehensive Plan, monitored progress in affordable housing development and supported final adoption of the new Cottage Housing provisions to the King County Code. Presentations on affordable housing strategies were given to several organizations and government agencies.	\$92,204	\$44
2281 C0505	9 21A	KCHCD ASSISTANCE TO SMALL COMMUNITIES: Funds will be used for administrative support, community development, planning and proposal development for University of Management of County and	10/04	NA NA	2	Project completed. Recapture funds for 2006.	\$70,426	\$56,351

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development for Unincorporated King County and

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes

Completed;

3 = Underway;

Community Development Block Grant Program

Period Covered:

from 1/1/2005 to: 12/31/2005

CDBG Funds

\$38,859

\$38,859

	Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted YTD Budgeted	s YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
2205	C05120	21A	COVINGTON CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided.	\$7,556	\$7,556
2211	C05138	21A	REDMOND CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided.	\$20,956	\$20,956
2280	C05204	21A	KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium.	10/04	NA	2	Project complete, remaining funds to be recaptured.	\$1,054,367	\$1,029,609
2269	C05245	21A	DES MOINES CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of CDBG program activities.	10/04	NA	2	Final accomplishments provided. Remaining funds to be recaptured.	\$23,162	\$14,261
2208	C05300	21A	ISSAQUAH CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided.	\$6,317	\$6,317
2207	C05375	21A	FEDERAL WAY CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided. Project complete, remaining funds to be recaptured.	\$67,753	\$67,217
2210	C05432	21A	LAKE FOREST PARK CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided. Project complete, remaining funds to be recaptured.	\$5,526	\$5,381
2212	C05507	21A	RENTON CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided.	\$40,685	\$40,685
2209	C05534	21A	KIRKLAND CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the	10/04	NA	2	Final accomplishments provided.	\$23,292	\$23,292

Date

National

*National Objective Codes:

2214 C05555

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CDBG program activities.

CDBG program activities.

SHORELINE CDBG PROGRAM ADMINISTRATION:

Funds will be used to support administration of the

** Activity Codes: 1 = Canceled; 2 = Completed; 3 = Underway;

10/04

NA

***Moderate Income Codes

Final accomplishments provided.

Community Development Block Grant Program

	Commi	unity De	evelopinent block Grant Program						
	Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Fund YTD Budgeted YTD Budgeted	S YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
2282	C05639	21A	KC HCD AFFORDABLE HOUSING: Funds will address the growing need for emergency, transitional and permanent low-income housing in unincorporated communities and the small city members of the CDBG Consortium through (1) Affordable Housing Planning and (2) Homelessness Planning.	10/04	NA NA	2	Planning work in 2005 produced covenants that secured 137 units of private, for-profit ownership housing that will be affordable to households from 80% - 120% of area median income; and conducted negotiations for an additional covenant that is expected to provide 200 units of rental housing affordable to households from 80% - 120% of area median income. Planning work also focused on creating affordable housing opportunities in King County Transit-Oriented Development Projects and Surplus Property. Planning staff presented affordable housing workshops at state and national planning conferences, completed policy amendments on affordable housing development for the King County Comprehensive Plan and completed an analysis on the need for linkage between urban center development and demand for affordable housing.	\$178,221	\$178,221
2213	C05705	21A	SEATAC CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA NA	2	Final accomplishments provided. Project complete, remaining funds to be recaptured.	\$23,731	\$9,684
2203	C05890	21A	BURIEN CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA NA	2	Final accomplishments provided.	\$9,122	\$9,122
2202	C05950	21A	BOTHELL CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA NA	1	No draws made, project cancelled, remaining funds recaptured.	\$15,000	\$0

Period Covered:

1/1/2005 to: 12/31/2005

from

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URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed; 3 = Underway;

***Moderate Income Codes

KING COUNTY ADMINISTRATION - CAPITAL: Funds

will be used for the coordination/project management of

capital activities in the King County CDBG Consortium.

from 1/1/2005 to: 12/31/2005

\$80,733

\$0

Period Covered:

Comm	unity D	evelopment Block Grant Program						
Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Fund YTD Budgeted YTD Budgeted	s YTD Expended this YTD Expended this Reporting Period
а		b	С	d	е	f	g	h
		Contingencies (Unallocated and Reserved	Funds)				
C00919	22A	KING COUNTY AND SMALL CITIES CDBG HOUSING DEVELOPMENT SET-ASIDE: Funds will be used for develop low-income housing units. Projects will be selected though a competitive process in conjunction with King County's Housing Finance Program in early 2000.	01/00	LMH	3	Funds allocated to housing projects but budget not yet moved.	\$92,817	\$0
C02603	22	RENTON UNALLOCATED FUNDS:	01/02		1	Project complete, funds to be recaptured in	\$5,000	\$0

NA

2006.

management.

Funds distributed for captial project

1957 C03241

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

Activity Name, Description, & Location

Community Development Block Grant Program

Activity

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Code

No.

Date National
Initially Objective Activity
Funded Code * Code **

10/04 LMH

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e ** Accomplishments/Status

CDBG Funds

YTD Budgeted

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1/1/2005

Period Covered:

from

YTD Expended this YTD Expended this Reporting Period

to: 12/31/2005

Reporting Peri

Technical Assistance, Capacity Building 570.201 (p)

2284 C05422 19C KING COUNTY HOUSING DEVELOPMENT

TECHNICAL ASSISTANCE: Funds will be used to provide technical project development assistance to cities, public or nonprofit entities to develop low income and special needs housing.

2 Provided housing technical assistance to three nonprofit organizations.

\$110,304

\$110,304

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1 = Canceled; 2 Completed; 3 = Underway; ***Moderate Income Codes

Community Development Block Grant Program

Activity Name, Description, & Location a. Activity No. Matrix Code

Acquisition of Real Property - 570.201 (a) 01 1582 C01159

EAST VILLAGE TALUS (COUGAR MTN): City of Issaguah and SAHG will acquire 2.25 acres of land under an MPD agreement with Intracorp at half the appraised value. 50 units of affordable rental housing for families will be developed on the selected site. 25 of the units will be affordable to households at 30% of median. 15 of the units will be affordable to households at 50% of median, and 10 units will be affordable to households at 60%

f. Accomplishments/Status

Under construction, due to be completed by year end 2006.

Number of Households/Persons Assisted

Total Moderate Low Extremely Date National Activity Female Initially Objective Code ** Headed Income*** Income Low Income Funded Code * Household **Community Development Block Grant Funds**

1/1/2005

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

LMH 11/03 3

White

Black/African American

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific

Islander

American Indian/ Alaskan Native && White

Black/African Asian && White American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

Period Covered:

from

Total

\$130.647

\$130.647

to: 12/31/2005

Total

Hispanic

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** Activity Codes: 1 = Canceled; 2 =

Completed:

3 = Underway;

PB = Presumed Benefit

***Moderate Income Codes

Period Covered:

from 1/1/2005 to: 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Co. 1902 C01969 03K

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

HABITAT SNOQUALMIE RIDGE HOMEOWNERSHIP STREET IMPROVEMENTS: Habitat of East KC will construct 50 units providing ownership opportunities for families earning 50% of median income or less. 20 units will be completed by Sept. 1, 2001 and 30 units will be developed over the next 5 years. CDBG funds will be used for infrastructure improvements for the housing.

Installed sidewalks for 20 homes. Completed sewer and water connections to 30 homes.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		w Income	Female Headed lousehold s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
06/03	LMH White		20H ck/African merican	Asian	11 American Indian/ Alaskan Native	9 Native Hawaiian/ Other Pacific Islander	American Indian/ c Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	(\$1) Total	\$0
Total Hispanic	18 4		1								1			20 4	

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

Extremely

Female

1774 C02020 03C

Activity

Total

National

Date

WILLOWS- P-CAP TRANSITIONAL HOUSING: Funds will be used to acquire land for construction of a 16 unit transitional housing facility serving mentally ill parents with children. Located at 112th street between 17th and 18th Streets. Seattle WA

Moderate

Project completed. Beneficiary data reported.

Number of Households/Persons Assisted

Low

Community Development Block Grant Funds

YTD Expense

YTD Budget

Initially Funded	Objective Code *	Code **		Income***	Income Lo		leaded ousehold s						Total	Budgeted	Total Expended this Reporting Period	
	LMH	3	16H			16	16							\$129,469	\$0	
	White		slack/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	Total		
Total	9		3	1			2				1			16		
Hispanic											1			1		

*National Objective Codes:

Low/Mod: LMA = Årea Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

3 = Underway;

***Moderate Income Codes

1 = Canceled; 2 = PB = Presumed Benefit Completed;

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code 01

Activity Name, Description, & Location

f. Accomplishments/Status

1768 C02096

SUNFLOWER COMMUNITY LAND TRUST: VHH will acquire a 5.9 acre site on which

8 single family homes for first-time homebuyers will be constructed. Homes will initially be sold to 4 households @ 50% of median and 4 households @ 80% of median. Subsequent resales to households @ 80% of median under restrictive

Moderate

Income***

Street Infrastructure needs to be complete before sweat equity homes can be built. Seeking gap financing.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date National Activity Initially Objective Code ** Funded Code *

Total

Low Extremely Income Low Income

Alaskan Native

Female Headed Household

s

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

3 06/02 LMH

> Black/African White American

Asian American Indian/

Native Hawaiian/ Other Pacific Islander

Asian && White American Indian/ Alaskan Native && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$28,791 Hispanic

\$2,775

Total

Total

Hispanic

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

1788 C02876

01

BURIEN NORTH AMBAUM PARK DEVELOPMENT: Funds will be used to develop North Ambaum Park for the nearby low and moderate income neighborhoods.

Acquisition complete in 2003, project remainins open until full development is completed and national objective met.

Number of Households/Persons Assisted

Date National Activity Initially Objective Code ** Funded Code *

Moderate Income***

Low Extremely Income Low Income

Female Headed Household **Community Development Block Grant Funds**

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$0

LMA 01/02

White

3

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Other Multi-Alaskan Native Racial && Black/

African Am

Asian/Pacific Islander

Hispanic

Total

\$0

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 1583 C02925

National

Activity

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

12 ANGLE LAKE SENIOR HOUSING: Funds will be used to pay architecture and

engineering costs associated with the design of Angle Lake Senior Housing through a subcontract with Lutheran Alliance to Create Housing (LATCH).

Project complete. Beneficiary data reported.

Number of Households/Persons Assisted

Low

Extremely

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Moderate Objective Code ** Income*** Low Income Headed Income Code * Household s

1

01/02 I MH 3 79H 40 37 White Black/African Asian

American

9

Total

American Indian/ Alaskan Native

Native American Hawaiian/ Indian/ Other Pacific Alaskan Native Islander && White

Female

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$54,234 Hispanic Total

\$0

Community Development Block Grant Funds

79 1

a. Activity No.

Date

Initially

Funded

Total

Hispanic

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2144 C03021

69

ISSAQUAH HIGHLANDS FAMILY APARTMENTS: Funds will be used for predevelopment to acquire and construct 50 units of permanent affordable housing for low-income households. 20 units will be affordable to households at 30% of median, 25 units will be affordable to households at 50% of median and 5 units will be affordable to households at 60% of median.

Project has all needed financing and will be contracted by June 2006.

Number of Households/Persons Assisted

Total Moderate Low Extremely Female

Activity Date National Initially Objective Code 1 Income** Income Low Income Code * Funded

Headed Household

s

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

09/04 LMH 3

White

Н Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American &&

White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

Hispanic

\$38,016

Total

\$0

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes

PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

Total

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

01 1927 C03572

ALPHA SPRING MEADOWS HOMES: Funds will be used to acquire housing units for developmentally disabled adults through a King County contract with Inland Empire Residential Resources.

Project complete. Beneficiary data reported is reported under IDIS#1769. Final voucher under review.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Activity National Objective Code Code *

Moderate Income***

Low Extremely Low Income Income

Female Headed Household

s

\$5,000

I MH

3 White Black/African American

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial Islander

Asian/Pacific

Hispanic

\$0

Total

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

C03919 01

KING COUNTY AND SMALL CITIES CDBG HOUSING DEVELOPMENT SET-ASIDE: Funds will be allocated to housing development projects in Spring 2003 in conjunction with the King County Housing Finance Program application cycle and will be used to

provide technical project development assistance to cities, public or non-profit entities. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Income***

See Mine Hill project (C06170).

Number of Households/Persons Assisted

Total Moderate

Extremely Low Famala Income Low Income Headed Household

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this

Reporting Period

01/03 LMH

National

Objective

Code *

3 White

Black/African

Activity

Code **

American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/

African Am

Other Multi-Racial

Asian/Pacific Islander

Hispanic

\$0 Total

\$0

Total Hispanic

Date

Initially

Funded

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed: 3 = Underway;

PB = Presumed Benefit

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Period Covered:

from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

01 1928 C03940

PLUM COURT APARTMENTS: DASH proposes to acquire & rehabilitate a 66 unit complex serving low-income families. 26 units will be targeted to households at 30% of median; 34 units will be targeted to households at 50% of median, 5 units at 60% of median and 6 units without rent restrictions. 10 units will have Sec 8 subsidy.

Project completed. Beneficiary data reported.

Number of Households/Persons Assisted

Community	Deve	lopment	Block	Grant	Funds
-----------	------	---------	-------	-------	-------

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		w Income	Female Headed lousehold s							Budget udgeted	YTD Expense Total Expended this Reporting Period	
06/02	LMH White		60H k/African nerican	Asian	31 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacifi	American Indian/ c Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$2 Total		\$0
Total Hispanic	51		1	3		1					4			60		

a. Activity No.

Activity Name, Description, & Location

f. Accomplishments/Status

2152 C04044 01

COMMUNITY HOMES - 2ND ADULT FAMILY HOME: Funds awarded to acquire a home in East King Co. to provide permanent rental housing for 5 adults with developmental disabilities whose income is at or below 30% of the median income.

Contracted in early 2005. Still undergoing rehabilitation. Will report beneficiary data in 2006.

Other Multi-

Racial

Number of Households/Persons Assisted

Date National Initially Objective Funded Code 3

Activity Code **

Moderate Income***

Low Income

Alaskan Native

Extremely Low Income

Female Headed Household s

Community Development Block Grant Funds

YTD Budget Total Budgeted

Total

YTD Expense Total Expended this Reporting Period

11/04 LMH

White

Н Black/African American

Asian

American Indian/

Native Hawaiian/ Other Pacific

Islander

American Indian/ Alaskan Native

&& White

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Asian/Pacific

Islander

Hispanic

\$75.000

\$75,000

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 =

Completed; 3 = Underway; PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

01 2138 C04119

FEDERAL WAY BIRTH TO THREE DEVELOPMENT CENTER ACQUISITION: Funds will be used for acquisition of parent and program support services building to allow for proper zoning and expansion.

Project complete. Beneficiary data to be reported in 2006 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Funded Code *

National Activity Objective Code ** Moderate Income***

Asian

Low Extremely Low Income Income

Female Headed Household s

\$138,710

\$138.710

10/03 LMC

3 White

Black/African American

Total

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Am. Indian/

Alaskan Native

&& Black/

African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

Total

Total Hispanic

Date

Initially

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2148 C04141 01

GARDEN PARK II APARTMENTS: Funds will be used to purchase the Garden Park Apartments to retain affordable housing.

Expected to go under contract 1st quarter 2006 and rehab anticipated to be complete by vearend 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

National Objective Initially Funded Code *

Activity Code

Moderate Income***

Low Income

Alaskan Native

Extremely Female Low Income Headed Household

s

YTD Budget YTD Expense Total Budgeted Total Expended this

Reporting Period

01/06 LMC

3 White Black/African American

Asian

American Indian/

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Other Multi-Racial

Asian/Pacific Islander

Hispanic Total

\$138,710

\$0

Total

Date

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 =

Completed; 3 = Underway; PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

14G

a. Activity No. Matrix Code

Activity

Code **

C04919

National

Objective

Activity Name, Description, & Location f. Accomplishments/Status

Female

&& White

KING COUNTY AND SMALL CITIES CDBG HOUSING DEVELOPMENT SET-ASIDE: Funds will be allocated to housing development projects in Fall 2003 in conjunction with

the King County Housing Finance Program application cycle.

Total

See Mine Hill project (C06170).

African Am.

Number of Households/Persons Assisted

Low

Income

Community Development Block Grant Funds

YTD Budget YTD Expense Headed Total Budgeted Total Expended this Reporting Period

Funded Code * Household s

Moderate

Income***

10/03 I MH 3 \$70,000 \$0

White Black/African Asian American Native American Asian && White Black/African Am. Indian/ Other Multi-Asian/Pacific Hispanic Total Alaskan Native American Indian/ Hawaiian/ Indian/ American && Racial Islander Alaskan Native Other Pacific Alaskan Native White && Black/

Total Hispanic

Date

Initially

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

Extremely

Low Income

Islander

C05032 01

Activity

RENTON 5TH AND WILLIAMS APARTMENTS: Funds will be used for property acquisition/fees to build affordable rental housing for those with incomes at 50-60% of AMI.

Project has all needed financing and will be contracted by June 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds Total Low YTD Budget YTD Expense Moderate Extremely Female

Initially Objective Code ** Income*** Income Low Income Headed Total Budgeted Total Expended this Funded Code * Household Reporting Period

LMC 3 \$47.877 \$0 10/04

White Hispanic Black/African Asian American Native American Asian && White Black/African Am. Indian/ Other Multi-Asian/Pacific Total Hawaiian/ Indian/ American && Alaskan Native Racial Islander American Indian/ Other Pacific White Alaskan Native Alaskan Native && Black/ Islander && White African Am.

Total Hispanic

Date

National

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit Completed;

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

Total

a. Activity No. Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

C05034 01

SHORELINE PARKVIEW HOMES - ACQUISITION VIII: Funds will be used to assist in the purchase of 2, 3 bedroom houses and adapting them for occupancy by developmentally disabled persons.

Moderate

Income***

City Council will review and approve revised proposal 2/27/06.

Number of Households/Persons Assisted Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Code * 10/04 LMC 3

National

Objective

White Black/African American

Activity

Code

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Female

Headed

Household

s

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$0

Total

\$20,000

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

C05391 01

SKC FIRST HOMES PROGRAM: Funds will be used for first time buyer purchase assistance loans to low or moderate income households purchasing within Renton city limits. Requirements are: borrower must be a first time home buyer as defined by HomeSight and public regulations, earn a

Program agreement being amended to increase downpayment assistance loan limits to \$35,000 and address ADDI requirements.

Number of Households/Persons Assisted

Date National Activity Total Moderate Low Extremely Female Initially Objective Code ** Income*** Income Low Income Headed Funded Code * Household s

YTD Expense Total Expended this Reporting Period

LMH 3

White

Black/African American

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native

&& White

Asian && White White

Black/African American &&

Am. Indian/ Other Multi-Alaskan Native Racial && Black/

African Am

Asian/Pacific Islander

\$136,140 Hispanic Total

YTD Budget

Total Budgeted

Community Development Block Grant Funds

\$0

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

01 C05919

KING COUNTY AND SMALL CITIES CDBG HOUSING DEVELOPMENT SET-ASIDE:

Funds will be allocated to housing development projects in Fall 2003 in conjunction with

Moderate

Income***

the King County Housing Finance Program application cycle.

Total

See Mine Hill project C06170.

Number of Households/Persons Assisted Low

Income

American

Indian/

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Code * 10/04 I MH 3

National

Objective

White Black/African

Activity

Code **

American

Asian Alaskan Native

Native Hawaiian/ Other Pacific

Extremely

Low Income

Islander

Female

Headed

Household

s

American Asian && White Indian/ Alaskan Native && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$70,000

Total

\$0

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code 01A

Activity Name, Description, & Location

f. Accomplishments/Status

976 C95835

National

Objective

Code *

LMH

White

ROSEBALLEN COMMUNITY LAND TRUST: Vashon Household & Northwest Housing Development will acquire 19 acres for 19 single family homes for low-income firsttime sweat-equity buyers. HFP Project.

Site infrastructure complete and construction of homes underway.

Other Multi-

Racial

Number of Households/Persons Assisted

Activity Total

Black/African

American

Code **

3

Moderate Income***

Asian

Low Extremely Income Low Income

Female Headed Household

American Indian/

Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

YTD Budget Total Budgeted

Hispanic

Asian/Pacific

Islander

YTD Expense Total Expended this Reporting Period

\$0

Total

Community Development Block Grant Funds

\$0

Total Hispanic

Date

Initially

Funded

01/95

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes

Completed;

3 = Underway;

Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 01A

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

753 C98255

DMOINE SR CTR LND ACQISTN: Funds will be used for acquisition of a site to be used as a senior center.

Project complete. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Activity Moderate Low Extremely Female Code ** Income** Income Low Income Headed

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/98 LMC 2

National

Objective

Code *

White

Black/African American

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Household

s

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$29,325 Total

\$0

Total

Date

Initially

Funded

Hispanic

a. Activity No. 01

Matrix Code Activity Name, Description, & Location

Asian

f. Accomplishments/Status

1129 C99930

FOY/HABITAT TRANSITIONAL & OWNERSHIP HSG: FOY will redevelop a 1.96 acre site to provide a new transitional housing facility for teen parents, a foster care home for homeless youth and Habitat for Humanity will build 8 townhomes for first-time homebuyers whose income is at or below 50% of he area median. Two homes will have 2 bdrms, four homes will have 3 bdrms, and 2 homes will have 4 bdrms.

Awaiting for HUD guidance regarding closure of project. Remaining funds will be recaptured in

Number of Households/Persons Assisted

Date National Activity Total Initially

Objective Code ** Code *

Moderate Income***

Low Income

Extremely Low Income

Female Headed Household s

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/99 LMH

3 White

Black/African American

Asian American Indian/

Alaskan Native

Native Hawaiian/ Other Pacific

Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/

African Am

Other Multi-Racial

Asian/Pacific Hispanic Islander

\$104,325 Total

\$0

Total Hispanic

Funded

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes

Completed;

3 = Underway;

PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

13

a. Activity No. 805 C98391

Matrix Code Activity Name, Description, & Location

Homeownership Assistance - 570.201 (n)

SKC FIRST HOMES PROGRAM: Funds will be used to provide assistance to low- and moderate-income first time homebuyers. Services include borrower prequalification and purchase assistance loans.

f. Accomplishments/Status

White

Program agreement being amended to increase downpayment assistance loan limits to \$35,000 and address ADDI requirements.

Number of Households/Persons Assisted

Date National Activity Total Moderate Low Extremely Female Initially Objective Code ** Income*** Low Income Headed Income Code * Household Funded

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

01/98 LMH 3

> White Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African

Am. Indian/ American && Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$8,700 Total

\$0

Total

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed: 3 = Underway;

***Moderate Income Codes

Period Covered:

1/1/2005 to: 12/31/2005 from

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1447 C01397

03B

Public Facilities - 570.201(c)

HEARING, SPEECH AND DEAFNESS CENTER FACILITY CONSTRUCTION: Funds will be used for installation of specialty isolation booths and areas for client testing and treatment.

Project complete. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Expense

Date National Activity Total Moderate Low Extremely Female Code ** Initially Objective Income*** Income Low Income Headed Household Funded Code *

YTD Budget Total Budgeted

\$467

Total Expended this Reporting Period

01/01 LMC 2

White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific

Islander

American Asian && White Indian/ Alaskan Native && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

Hispanic Total

\$0

Total Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

03E 1486 C01709 LUTHERAN COMMUNITY SERVICES BUILDING PERMITTING & FEES: Funds will

be used to pay architecture and engineering associated with the design of a multiservice center in the City of SeaTac through a subcontract with Lutheran Community f. Accomplishments/Status

Project underway.

Number of Households/Persons Assisted

Date National Activity Initially Objective Code ** Funded

Code

3

Total

Moderate Income***

Low Extremely Income Low Income

Female Headed Household

Community Development Block Grant Funds

\$89.031

Total

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/01 LMC

White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$89,156

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed;

***Moderate Income Codes PB = Presumed Benefit

3 = Underway:

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

Total

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

03E 1492 C01794

Activity

Code **

FOY DUVALL COMMUNITY SERVICES FACILITY ACQUISITION: Funds will be used to develop a human services facility in the City of Duvall for youth and family services, food and energy assistance and literacy.

Moderate

Income***

Asian

Construction underway.

Number of Households/Persons Assisted Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Code * 01/01 3

National

Objective

LMC White

Black/African American

American Indian/

Alaskan Native

Native Hawaiian/ Other Pacific

Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Female

Headed

Household

s

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

(\$3,296)Hispanic

\$0

Total

Community Development Block Grant Funds

Total Hispanic

Date

Initially

Funded

National

Objective

Code *

Date

Initially

Funded

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1952 C02006 14G

Activity

Code **

AVONDALE PARK EMERGENCY SHELTER: Funds will be used to redevelop the 8 shelter units serving homeless families & youth. Rents will be affordable to households =< 30% of the King County median.

Project completed. Beneficiary data reported.

Number of Households/Persons Assisted

Total	Moderate	Low	Extremely	Female
	Income***	Income	Low Income	Headed
				Household

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$0

09/03	LMC	3	198P			198								\$0
	White	E	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	Total
Total	98		29	2		1					68			198
Hispanic											28			28

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed:

3 = Underway;

PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

Total

a. Activity No. Matrix Code

1634 C02225

03E ATWORK! ISSAQUAH FACILITY IMPROVEMENTS: Funds will be used to construct a canopy and fencing around the recycling yard at this facility which employs disabled

Project complete. Beneficiary data will be reported in 2006 CAPER.

individuals.

Number of Households/Persons Assisted

Moderate

Income***

Asian

Activity Name, Description, & Location

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Code *

National

Objective

LMC 3

White Black/African American

Activity

Code

American Indian/ Alaskan Native

Low

Income

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Female

Headed

Household

s

Asian && White

Black/African American && White

f. Accomplishments/Status

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

\$129.768 Hispanic

\$129.765

Total

Total Hispanic

Date

Initially

Funded

01/02

a. Activity No.

1780 C02367

Matrix Code

Activity Name, Description, & Location

03D

FEDERAL WAY BOYS AND GIRLS CLUB FACILITY REHABILITATION: Funds will be used to renovate the facility to include a Learning Center and Computer Room and Arts and Crafts Room. Facility is located at 30815 8th Ave. South, Federal Way, WA

f. Accomplishments/Status

Environmental Record completed 12/17/02 Construction complete.

Will report beneficiary data in 2006 CAPER.

African Am

Number of Households/Persons Assisted

Funded Code *

National

Objective Code **

Activity

Moderate Income***

Low Extremely Income Low Income

Female Headed Household s

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

LMC 01/99

3 White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native

&& White

Asian && White Black/African American && White

Am. Indian/ Other Multi-Alaskan Native Racial && Black/

Asian/Pacific Islander

Hispanic

\$74,796 Total

\$0

Total

Date

Initially

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

1682 C02568

National

Objective

Code *

Matrix Code

Activity Name, Description, & Location

03E

CENTER FOR HUMAN SERVICES FACILITY IMPROVEMENTS: Funds will be used for the rehabilitation of the Center for Human Services social service facility through installation of new HVAC Roof units and outdoor signage.

f. Accomplishments/Status

Phase I and II construction complete. Davis Bacon review underway. Rolling remaining funds into C03007 for completion of Phase III.

Will report beneficiary data in 2006 CAPER.

African Am.

Number of Households/Persons Assisted

Moderate Female

American

Indian/

Income*** Income

Low Extremely Low Income

Headed Household s

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this

Reporting Period

LMC 3 01/02

> White Black/African American

Activity

Code **

Asian

Native Hawaiian/ Other Pacific Alaskan Native

Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African Am. Indian/ American && Alaskan Native && Black/

Other Multi-Racial

Asian/Pacific Islander

Hispanic

Total

\$0

\$0

Total Hispanic

Date

Initially

Funded

Date

Initially

Funded

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

White

1710 C02783 O₃P

CHILDREN'S THERAPY CENTER FACILITY EXPANSION PROJECT: Funds will be used for construction of a building addition to increase programmatic space to provide early intervention services to children with nuromuscular disorders and developmental delays.

Project completed. Beneficiary data provided. Davis Bacon issues being addressed.

Number of Households/Persons Assisted

National Activity Total Moderate Extremely Female Low Objective Code Income*** Headed Income Low Income Code * Household

s

YTD Budget Total Budgeted

Community Development Block Grant Funds

YTD Expense Total Expended this Reporting Period

\$0

01/02	LMC	3	892P		203	371								\$29,198
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	Total
Total Hispanic	613 168		130	106	22	14					7			892 168

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed;

3 = Underway;

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Period Covered: from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

Total

25H

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

03C 1819 C02921

VETERANS TRANSITIONAL HOUSING: Funds will be used to pay for architectural services for a new 25-unit transitional housing project for formerly homeless and disabled veterans.

Project completed. Beneficiary data reported.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Code *

White

16

National Activity Objective Code

3

Moderate Income***

Low Extremely Low Income Income

25

Female Headed Household

s

\$0

\$0

01/02 I MH

Date

Initially

Funded

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Asian && White

Black/African White

Am. Indian/ && Black/

Other Multi-Racial

Asian/Pacific

Hispanic

Total

25

Community Development Block Grant Funds

Indian/ Alaskan Native && White

American &&

Alaskan Native African Am.

Islander

Total Hispanic

a. Activity No.

Matrix Code

8

Activity Name, Description, & Location

f. Accomplishments/Status

03E 1981 C03007

LAKE FOREST PARK CENTER FOR HUMAN SERVICES REHAB: Funds will be used for disability access improvements and security measures to the facility used for

family support programs.

National

Objective

Code *

Project complete. Beneficiary data will be reported in 2006 CAPER.

Number of Households/Persons Assisted

Moderate Low Extremely Female

Income*** Income Low Income Headed Household

S

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

LMC

3 White

Activity

Code **

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Other Multi-Alaskan Native Racial && Black/ African Am.

Asian/Pacific Islander

Hispanic

\$81,643

Total

\$81,643

Total Hispanic

Date

Initially

Funded

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed:

3 = Underway;

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PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

03A 2134 C03018

NORTHSHORE SENIOR CENTER SKYBRIDGE CONSTRUCTION: Funds will be used to build a pedestrian sky bridge linking the Northshore Senior Center with the new Northshore Health and Wellness Center across the street, for the benefit of low and moderate income elders and severely disabled adults.

Work ongoing. Contract extended to 3/31/06.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date National Activity Total Moderate Low Extremely Female YTD Budget YTD Expense Initially Objective Code ** Income*** Income Low Income Headed Total Budgeted Total Expended this Funded Code * Household Reporting Period

s

LMC 3 \$0 09/04 \$184,988

Asian && White White Black/African Black/African Other Multi-Asian/Pacific Hispanic Total Asian American Native American Am. Indian/ American Indian/ Hawaiian/ Indian/ American && Alaskan Native Racial Islander Alaskan Native

Other Pacific Alaskan Native White && Black/ Islander && White African Am.

Total Hispanic

> a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

01 1920 C03102

SEATAC ABUSED DEAF WOMEN'S ADVOCACY SERVICES FACILITY - A PLACE OF OUR OWN: Funds will be used for acquisition of property for a facility to provide program services to deaf, deaf/blind, and hard of hearing women of domestic

Acquisition completed in June, 2004. Will report beneficiary data once project completed.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date National Activity Moderate Low Extremely Female YTD Budget YTD Expense Initially Objective Code ** Income*** Income Low Income Headed Total Budgeted Total Expended this Funded Code * Household Reporting Period s

LMC \$0 06/03 3 \$2,882

White Black/African Asian && White Black/African Asian/Pacific Asian American Native American Am. Indian/ Other Multi-Hispanic Total

Alaskan Native American Indian/ Hawaiian/ Indian/ American && Racial Islander Alaskan Native Other Pacific Alaskan Native White && Black/ Islander && White African Am

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed;

3 = Underway;

***Moderate Income Codes

Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

Total

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

03 1922 C03103

RENTON SALVATION ARMY FOOD BANK - CONSTRUCTION: Funds will be used for construction of a food bank to serve approximately 850 clients per month. Facility will have extended hours and offer self selection of foods so that special dietary and/or cultural needs can be addressed. It will also include a demonstration kitchen to teach clients how to prepare the food they receive and edible landscaping.

Moderate

Income***

Asian

Davis Bacon under review. Construction complete.

Number of Households/Persons Assisted

Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

Hispanic

YTD Expense Total Expended this Reporting Period

06/03 LMC 3

National

Objective

Code *

White

Activity

Code

Black/African American

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Female

Headed

Household

S

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Islander

Racial

\$27.557 Total

\$0

Total

Date

Initially

Funded

Hispanic

a. Activity No.

Matrix Code 03P

Activity Name, Description, & Location

f. Accomplishments/Status

1924 C03104

HEARING SPEECH & DEAFNESS CTR - REHAB: Funds will be used to place outside signage finish the new facility including accommodations for deaf, deaf-blind and hard of hearing clients and staff.

Project complete. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted

Total Moderate Extremely Low

Date National Activity Initially Objective Code Funded Code *

LMC

White

2

Income***

Asian

Low Income Income

Female Headed Household

s

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African

American && White

Am. Indian/ Other Multi-Alaskan Native Racial && Black/ African Am.

Asian/Pacific Islander

Hispanic

\$1.003 Total

Community Development Block Grant Funds YTD Budget

Total Budgeted

\$0

YTD Expense

Total Expended this

Reporting Period

Total Hispanic

08/03

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

Black/African

American

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered: from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 03E

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

1926 C03570

MAPLE VALLEY FOOD BANK FACILITY EXPANSION: Funds will be used to expand a food bank facility by adding a warehouse and office space for the Maple Valley

Work ongoing. Contract extended to 3/31/06.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Activity Moderate Low Extremely Female Code ** Income** Income Low Income Headed

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/03 LMC 3

National

Objective

Code *

White

Black/African American

American Indian/

Alaskan Native

Native Hawaiian/ Other Pacific Islander

Household

S

Asian && White American Indian/ Alaskan Native && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$251,061 Total

\$14,571

Total

Date

Initially

Funded

Hispanic

a. Activity No.

Matrix Code Activity Name, Description, & Location

Asian

f. Accomplishments/Status

1910 C03795 03F

HOPELINK SNO-VALLEY REHABILITATION: Funds will be used to pay for the cost of substantial rehabilitation of a facility addressing HVAC system, upgrade plumbing, replace doors, and ADA entrance to the building.

Moderate

Income***

Project complete. Final voucher processed in September 2005, addressing Davis Bacon issues. Beneficiary data reported in 2004 CAPER. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted

Low

Income

Alaskan Native

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this

Reporting Period

LMC

National

Objective

Code *

3 White

Activity

Code

Black/African American

Asian

American Indian/

Native Hawaiian/ Other Pacific

Extremely

Low Income

American Indian/ Alaskan Native Islander && White

Female

Headed

Household

s

Asian && White

Black/African American && White

Am. Indian/ Other Multi-Alaskan Native Racial && Black/

African Am.

Asian/Pacific Islander

\$5.252 Hispanic Total

\$4,950

Total Hispanic

Date

Initially

Funded

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes

Completed;

3 = Underway;

PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

03Q 1921 C03899

FRIENDS OF YOUTH - MCEACHERN YOUTH FACILITY REHABILITATION: Funds will be used for renovation of McEachern facility, which provides housing and treatment services to abused and neglected boys 12-18 about to be released from a juvenile institution.

Project complete. Awaiting beneficiary data to be reported in 2006 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds YTD Budget

Activity Total Moderate Low Extremely Female Code ** Income*** Income Low Income Headed Household

Alaskan Native

Total Budgeted

Total

YTD Expense Total Expended this Reporting Period

LMC 3 01/03

National

Objective

Code *

White

Black/African American

Asian American Indian/

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

s

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$22,863

\$24,874

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

C04009 03

BOTHELL FOY TRANSITIONAL LIVING CAMPUS REHAB: Funds will be used for renovation of a facility, which provides housing and treatment services.

Staff researching project history, will provide information in 2006 CAPER.

Other Multi-

Racial

Number of Households/Persons Assisted

Community Development Block Grant Funds

Activity Date National Moderate Low Extremely Female Initially Objective Code ** Income*** Income Low Income Headed Funded Code * Household

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$0

02/04 LMC 3

White

Black/African American

Asian

American Alaskan Native

Indian/

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Asian/Pacific Islander

\$12,000 Hispanic

Total

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes

Completed; 3 = Underway; PB = Presumed Benefit

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Period Covered:

from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 2151 C04022 Matrix Code 01

Activity Name, Description, & Location

f. Accomplishments/Status

PEDIATRIC INTERIM CARE CENTER (PICC): Funds will be used for the acquisition of property and construction of a facility for the care of drug-exposed and medically fragile newborns, increasing PICC's capacity as the only 24-hour interim care facility for such infants in the County.

Moderate

Income***

Acquisition completed. Beneficiary data to be reported in 2006 CAPER.

Number of Households/Persons Assisted

Low

Income

Alaskan Native

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

LMC White

National

Objective

Code *

Activity

Code **

3

Black/African American

Total

Asian American Indian/

Native Hawaiian/

Islander

Extremely

Low Income

American Indian/ Other Pacific Alaskan Native

&& White

Female

Headed

Household s

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

Hispanic

\$0 Total

\$0

Total Hispanic

Date

Initially

Funded

Date

Initially

Funded

10/04

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

2139 C04124

National

Objective

Code *

03F

Activity

Code **

FEDERAL WAY BOYS & GIRLS CLUB OUTDOOR PLAYGROUND CONSTRUCTION: Funds will be used to construct the Federal Way Boys and Girls Club playground and expanded picnic areas.

Federal Way Boys & Girls Club Playground Ribbon Cutting 30185 8th Avenue S, Federal Way on Thursday, July 7, 2005

Number of Households/Persons Assisted

Community Development Block Grant Funds YTD Budget YTD Expense

Total Budgeted

Moderate Low Extremely Female Income*** Income Low Income Headed

Household

s

Total Expended this Reporting Period

\$56,000

10/03	LMC	2	1864P		527	551								\$56,001
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	Total
Total Hispanic	850 84		268	123	41	38					544			1,864 84

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

Total

a. Activity No.

National

Objective

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

03D 2140 C04128

FEDERAL WAY BOYS & GIRLS CLUB YOUTH DEVELOPMENT CENTER CONSTRUCTION: Funds will be used to construct the Federal Way Youth Development Center, which is a partnership between the Boys & Girls Clubs of King County and the Federal Way School District, dedicated to teen programming, and located on the Truman Alternative High School.

Moderate

Income***

Contract extended to 3/31/06.

Number of Households/Persons Assisted Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

LMC White

3

Activity

Code

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Female

Headed

Household

S

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Am. Indian/

&& Black/

African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

Total

\$340.293

Community Development Block Grant Funds YTD Budget

Total

Total Budgeted

\$0

Total

Date

Initially

Funded

Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2129 C04143

03E

KCHA JIM WILEY COMMUNITY CENTER IMPROVEMENTS: Funds will be used for rehabilitation costs for Community Center for the youth recreation section of the Jim Wiley Center in White Center.

Project complete. Beneficiary data will be reported in the 2006 CAPER.

Number of Households/Persons Assisted

Date National Activity Initially Objective Code Funded Code *

LMA

White

3

Total

Black/African

American

Moderate Income***

Asian

Low Income

American

Indian/

Extremely Low Income

Female Headed Household

s

Native Hawaiian/ Alaskan Native

Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African

American && Alaskan Native White

Other Multi-

Racial

Asian/Pacific Islander

Hispanic

\$381.645

YTD Expense

Total Expended this

Reporting Period

\$381,238

Total Hispanic

10/03

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code 2083 C04151

National

Objective

Code *

03F

TUKWILA CRYSTAL PARK PLAYGROUND STRUCTURE REPLACEMENT: Funds

Extremely

Low Income

will be used to replace deterioriating playground strucutre at Crystal Park.

Moderate

Income**

Project complete. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted

Low

Income

Activity Name, Description, & Location

Community Development Block Grant Funds

YTD Budget

YTD Expense

Total Budgeted

Total Expended this Reporting Period

10/03 LMA 2

White

Activity

Code **

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Female

Headed

Household

s

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

f. Accomplishments/Status

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

Hispanic

\$723 Total

\$0

Total

Date

Initially

Funded

Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2279 C04164 03A

FEDERAL WAYSENIOR CENTER REHAB - ADA DOORS: Funds will be used to

install automatic doors in front entrance of existing senior center to meet ADA

Vendor selected pre-con being scheduled.

Number of Households/Persons Assisted

Activity Date National Initially Objective Code ** Funded

Code *

Moderate Income***

Low Income

Extremely Low Income

Female Headed Household s

YTD Budget Total Budgeted

Community Development Block Grant Funds

\$24,000

Total

YTD Expense Total Expended this Reporting Period

07/05 LMC

3 White

Black/African American

Total

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/

African Am

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$0

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

&& White

***Moderate Income Codes PB = Presumed Benefit

Completed;

3 = Underway;

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Period Covered:

from 1/1/2005 to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 2100 C04205

Matrix Code Activity Name, Description, & Location

03E

KING COUNTY ADMIN - CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

f. Accomplishments/Status

12/05 continuing to manage older funded community facility project activities: C04119 Federal Way Birth to Three Ctr Acquisition; C04128 Federal Way Boys & Girls Club Youth Development Center; C03103 Renton Salvation Army Food bank Construction; C04022 Pediatric Interim Care Center; and C03018 Northshore Senior Center Skybridge Construction.

Number of Households/Persons Assisted

Activity Total Moderate Low Extremely Female National Objective Code * Income*** Income Low Income Headed Code * Household **Community Development Block Grant Funds**

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

3 06/04

White

Black/African American

Asian American Indian/

Native Hawaiian/ Other Pacific Alaskan Native

Islander

American Indian/ Alaskan Native && White

s

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Other Multi-Asian/Pacific Islander

Racial

Hispanic

\$56,867

\$19,432

Total

Total Hispanic

Date

Initially

Funded

a. Activity No.

2099 C04307

Matrix Code

Activity Name, Description, & Location

03E

KING COUNTY CSC ADMIN-CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

f. Accomplishments/Status

12/05 continuing to manage older funded community facility project activities: C01794 FOY Duval Community Services Facility; C03103 Renton Salvation Army Food bank Construction; C03570 Maple valley Food Bank Expansion: C03795 Hopelink Sno-Valley Facility Rehab: C03899 FOY McEachern Youth Facility Rehab: and C04143 KCHA Jim Wiley Community

Number of Households/Persons Assisted

National Activity Moderate Extremely Date Total Low Female Objective Code Income*** Headed Initially Income Low Income Funded Code * Household s

Community Development Block Grant Funds

Total

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

06/04

3 White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Other Multi-Alaskan Native && Black/ African Am.

Racial

Asian/Pacific Islander

\$133.213 Hispanic

\$49.665

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

03E 2096 C04748

BLACK DIAMOND COMMUNITY CENTER FACILITY REHABILITATION: Funds will be used for rehabilitation of a community center serving low- and moderate income residents of the cities of Black Diamond, Maple Valley and adjacent unincorporated King County communities.

Generator ordered. Contract extended 3/31/06.

Number of Households/Persons Assisted

Low

Income

Community Development Block Grant Funds YTD Budget

YTD Expense

Total Budgeted

Total Expended this Reporting Period

LMC 3 10/03

National

Objective

Code *

White

Activity

Code **

Black/African American

Total

Asian

Moderate

Income***

American Indian/ Alaskan Native

Extremely

Low Income

Native Hawaiian/ Other Pacific

Islander

Female

Headed

Household

s

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/

African Am.

Am. Indian/

Alaskan Native

&& Black/

African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$54,012

\$48,542

Total

Total

Date

Initially

Funded

Hispanic

a. Activity No. Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2225 C05031

03

FAMILY RESOURCE CENTER ROOF REPLACEMENT: Funds will be used to support the replacement of the failing roof at the Family Resource Center which houses several non-profit organizations serving predominately low-moderate income

Construction complete. Final Davis Bacon issues being addressed.

Number of Households/Persons Assisted

Date National Activity Moderate Low Extremely Female Initially Objective Code * Income*** Income Low Income Headed Funded Code * Household

s

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Р 10/04 LMC 3

White Black/African

American

Asian American Indian/

Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native

&& White

Asian && White

Black/African American && White

Other Multi-Racial

Asian/Pacific Islander

\$88,437 Hispanic Total

\$79,413

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes

Completed;

3 = Underway;

PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

03A 2272 C05035

MT. SI SENIOR CENTER EXPANSION AND RENOVATION: Funds will be used to add approximately 1,584 square feet of classroom and storage space and a fire suppression sprinkler system to Mt. Si Senior Center.

Environmental Review Underway. Preliminary Biological Evaulation Completed And Under Review By DNR.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Funded

a. Activity No.

Objective Code ** Code *

National

Activity

Moderate Income***

Low Extremely Low Income Income

Female Headed Household

s

\$5.668

10/04 LMC White

3 Black/African

Total

Ρ

American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$431.800 Total

Total

Date

Initially

Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2231 C05205

03E

KING COUNTY ADMIN - CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

Established 2005 Community Facility Project Implementation Pot From King County Admin Set-Aside Capital Funds.

Number of Households/Persons Assisted

Moderate Extremely Female Low Income*** Low Income Headed Income Household

Alaskan Native

s

Community Development Block Grant Funds

Total

YTD Budget Total Budgeted

YTD Expense Total Expended this

Reporting Period

02/05 LMC 3

National

Objective

Code *

White Black/African American

Activity Code **

Asian American Indian/

Native Hawaiian/ Other Pacific

Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/

African Am.

Other Multi-Asian/Pacific Racial Islander

\$72.908 Hispanic

\$24,444

Total Hispanic

Date

Initially

Funded

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

Completed;

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

Total

a. Activity No. 2235 C05307

Matrix Code Activity Name, Description, & Location 03E

f. Accomplishments/Status

KING COUNTY CSC ADMIN - CAPITL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

Moderate

Income***

Established Project Activity To Distribute Project Management Cost To Various Community Facility Projects Activities: C05035; C05709 Beneficiaries Will Be Reported Under Specific Project Activities.

Number of Households/Persons Assisted

Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Code 1 03/05 LMC

National

Objective

3 White

Activity

Code

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Female

Headed

Household

s

Asian && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$35,945

Total

Community Development Block Grant Funds

Total

YTD Budget

\$80,782

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

Black/African

American &&

White

2243 C05709 03

LUTHERAN COMMUNITY SERVICES BUILDING PERMITTING & FEES: Funds will be used to cover permitting and fees associated with the development of a Community Services Building providing services to low and moderate income clients.

Contract Processing Underway.

Number of Households/Persons Assisted

Date National Initially Objective Funded

Code *

Activity Code **

3

Moderate Income***

Low Extremely Income Low Income

Female Headed Household

American

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Total Budgeted

YTD Expense Total Expended this Reporting Period

10/04

LMC White

Black/African American

Asian

American Indian/ Alaskan Native

Hawaiian/ Other Pacific

Native Islander

Indian/ Alaskan Native && White

Other Multi-Asian/Pacific Islander

Racial

Hispanic

\$132.891

\$132.627

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed; 3 = Underway;

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Period Covered:

from 1/1/2005 to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

1108 C99823 03E

RESIDENCE XII FACILITY CONSTRUCTION: Funds will be used to construct a permanent 24 bed treatment facility for chemically dependent women. King County and the Cities of Issaquah, Kirkland, Redmond, and Renton contributed to this

Moderate

Income***

Project completed. Beneficiary data to be recorded in 2006 CAPER.

Other Multi-

Racial

Number of Households/Persons Assisted Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Objective Code *

National

LMC 3 White

Activity

Code **

Black/African American

Total

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Female

Headed

Household s

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Asian/Pacific Islander

Hispanic

\$0

\$109

Total

Total Hispanic

Date

Initially

Funded

01/99

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed;

3 = Underway;

PB = Presumed Benefit

***Moderate Income Codes

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2010 C04297

05A

Public Service - 570.201(e)

ISSAQUAH VALLEY SENIOR CENTER VAN DRIVER SUPPORT: Funds will be used to pay for staff support to provide seniors with transportation services.

Project complete. Recapture in 2006. Beneficiary data and accomplishments provided in 2004 CAPER.

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

LMC

National

Objective

Code *

Activity

Code

Moderate Income*

Low Income

Number of Households/Persons Assisted

Extremely Low Income

Female Headed Household

s

2

White

Black/African American

Asian

American Indian/ Alaskan Native

Hawaijan/ Other Pacific

Native Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/

African Am

Other Multi-Racial

Asian/Pacific Islander

Hispanic

\$1,242 Total

\$0

Total

Date

Initially

Funded

10/04

Total

Hispanic

Date

Initially

Funded

10/03

Hispanic

a. Activity No.

Matrix Code

20739P

Black/African

American

4,273

Activity Name, Description, & Location

f. Accomplishments/Status

C05015 05 2181

Activity

Code **

2

National

Objective

Code

LMC

White

13,746

1,966

FOOD LIFELINE FOOD DISTRIBUTION SUPPORT: Funds to provide food and nonfood grocery products to families and individuals at risk of hunger receiving food bank assistance from Algona, Black Diamond, Carnation, North Bend, Snoqualmie and unincorporated King County.

Asian

788

Final accomplishments entered. Cumulative amount of pounds of food distributed = 792,354

Islander

Number of Households/Persons Assisted

Total	Moderate	Low	Extremely	Female
	Income***	Incomo	Low Income	Hoodod

2,157

American

Indian/

Alaskan Native

539

17.005

Native

Hawaiian/

Other Pacific

Islander

1,038

Headed Household

American

Indian/

Alaskan Native

&& White

Asian && White Black/African American && White

Am. Indian/

Other Multi-Alaskan Native && Black/ African Am.

Asian/Pacific Racial

355

Hispanic

\$25.888 Total

20,739

1,966

Community Development Block Grant Funds YTD Budget

Total Budgeted

\$25.888

YTD Expense

Total Expended this

Reporting Period

*National Objective Codes: Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed: 3 = Underway;

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Period Covered:

from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

05S 2157 C05101

FREMONT PUBLIC ASSOCIATION HOUSING STABILITY PROJECT: Funds will be used to assist low-income persons at risk of homelessness to stablisize their housing. Final accomplishments entered. Percent of Households who remain permanently housed 6 months after receiving Housing Stability assistance = 94%.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

						S								
10/04	LMC White	2 662P Black/African American	Asian	291 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$273,772 Total	\$273,772
Total Hispanic	337 64	222 4	25	7 1	22	11 1		28	1	9 2			662 72	

a. Activity No.

National

Objective

Code *

Date

Initially

Funded

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2168 C05116 05G

Activity Code **

COVINGTON YWCA OF SEATTLE, DV VICTIMS SERVICES: Funds will be used to provide emergency shelter and advocacy-based counseling to Covington residents who are victims of domestic violence. Services will be provided through a subcontract with the YWCA.

Moderate

Income***

Final accomplishments entered. Cumulative number of marketing contacts = 9; Advocacybased counseling hours = 182.

Number of Households/Persons Assisted

Low

Income

Extremely

Low Income

Female

Headed

Household

Community Development BI	ock Grant Funds
YTD Budget	YTD Expense
Total Budgeted	Total Expended th

YTD Expense Total Expended this Reporting Period

\$11.962

						S								
10/04	LMA	2 13P			13								\$11,962	\$
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	Total	
Total Hispanic	9	2		1						1			13	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed; 3 = Underway;

Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

05 2171 C05118

FEDERAL WAY BIG BROTHERS BIG SISTERS MENTORING PROGRAM: Funds will be used to provide mentoring services to youth in Federal Way through a contract with Big Brothers Big Sisters of King and Pierce County.

Final accomplishments entered. Cumulative number of waiting youth matched = 28; Presentations and media hits = 36; Program hours = 599.

			Number	of Househ	nolds/Persor	ns Assisted					Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		ow Income	Female Headed lousehold s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		63P ack/African american	51 Asian	16 American Indian/ Alaskan Native	37 Native Hawaiian/ Other Pacifi Islander	39 American Indian/ c Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$17,124 Total	\$17,124
Total	12		15		2	3					31			63	

a. Activity No.

Hispanic

Hispanic

Matrix Code

Activity Name, Description, & Location

2176 C05139 05A

FEDERAL WAY MULTICARE HEALTH SYSTEM - ADULT DAY HEALTH AUBURN: Funds will be used to support a day health program that provides health and rehabilitative services to functionally, physically, mentally or cognitively impaired adults and elderly persons to improve or maintain their health status, level of

f. Accomplishments/Status

Final accomplishments entered. Cumulative number of Client Days=1,621; Respite care hours=3,035.

18

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s
10/04	LMC White	2	37P	34 Asian	34 Americar	3 Nativ	e Americar

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

\$10,000

18

\$10,000 Asian && White Black/African Other Multi-Asian/Pacific an Am Indian/ Hispanic Total American Indian/ Hawaiian/ Indian/ American && Alaskan Native Racial Islander Alaskan Native Other Pacific Alaskan Native White && Black/ Islander && White African Am. 28 8 37 Total

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit Completed;

Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

National

Objective

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

03A 2190 C05145

SHORELINE/LAKE FOREST PARK SENIOR CENTER: Funds will be used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights

Moderate

Income***

30

assistance, information and advocacy, in-home assi

Total

Final accomplishments entered. Cumulative number of health services hours=17,486; Social/Recreation services hours=29,619.

Number of Households/Persons Assisted

Low

Income

American

11

Community Development Block Grant Funds

\$61,514

Total

1,329

14

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Funded Code * Household s LMC 2 10/04 1329P 943

White Black/African Asian American

10

321P

Black/African

American

5

Activity

Code **

Indian/ Hawaiian/ Alaskan Native Other Pacific Islander

Extremely

Low Income

Extremely

Low Income

Native

6

Female

Headed

American Asian && White Indian/ Alaskan Native && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Other Multi-Racial

7

Asian/Pacific Hispanic Islander

\$61,514

Total Hispanic

Date

Initially

a. Activity No.

1,265

14

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

C05160 05A 2191

Activity

Code **

National

Objective

TUKWILA SENIOR CENTER PROGRAM SUPPORT: Funds will provide Recreation Program Assist position to support seniors throughout the city that participate in the Tukwila Parks and Recreation Program.

Moderate

Income***

104

Final accomplishments entered. Cumulative number of food services provided=6135; Education classes=117.

Number of Households/Persons Assisted

Low Income **Community Development Block Grant Funds** YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$28,895

Funded	Code *
10/04	LMC Whi

300 300 Asian American Native Hawaiian/ Indian/ Other Pacific Alaskan Native

162

Household s

Female

Headed

Asian && White

Black/African Am Indian/ Alaskan Native

Other Multi-Asian/Pacific Racial

71

Hispanic

Total Hispanic

Date

Initially

Islander

21 3

American

Indian/

Alaskan Native

&& White

American && White && Black/ African Am.

Islander

\$28,913 Total

321

*National Objective Codes:

116

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit Completed;

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Period Covered:

1/1/2005 from

\$36,666

Community Development Block Grant Funds YTD Budget

4.888

863

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 2169 C05161

National

Activity

Date

Matrix Code 05A

Activity Name, Description, & Location

f. Accomplishments/Status

DES MOINES SENIOR CENTER SUPPORT: Funds will be used to provide staff support for the Senior Center.

Final accomplishments entered. Cumulative number of volunteer hours=31,818; Program hours=21,021.

Number of Households/Persons Assisted

Total Moderate Low Extremely Female

Community Development Blo	ck Grant Funds
YTD Budget	YTD Expense
Total Budgeted	Total Expended thi

YTD Expense Total Expended this Reporting Period

YTD Expense

\$36,666

Initially Funded	Objective Code *	Code **		Income***	Income	Low Income	Headed Household s
10/04	LMC	2	907P	815	115	287	

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	Total
Total Hispanic	697 52	4	31	11	3					161			907 52

a. Activity No.

Date

Total

Hispanic

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2299 C05257 05

FEDERAL WAY MULTI-SERVICE CENTER EMERGENCY FEEDING PROGRAM: Funds will provide nutritionally balanced and culturally sensitve food packs to Federal Way residents in emergency hunger situations through a sub-contract with the Multi-Service Center.

Final accomplishments entered. Cumulative number of diapers and food provided=5726.

609

Number of Households/Persons Assisted

215

National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s
Code *						Househole s

225

Initially Funded	Objective Code *	Code **	Total	Income***		ow Income H	eaded usehold s							Budgeted	Total Expended this Reporting Period
10/04	LMC White		4888P ack/African American	Asian	800 American Indian/ Alaskan Nativo	4,000 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$10,000 Total	\$10,000

*National Objective Codes:

2.987

863

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

852

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed; 3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2175 C05258 05A

FEDERAL WAY SENIOR CENTER - ADULT DAY CARE: Funds will provide adult day care for low-income senior citizens experiencing dementia/Alzheimer disease through a sub-contract with Federal Way Senior Center.

Final accomplishments entered. Cumulative number of days of care=1378.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		w Income H	emale leaded usehold s							D Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		24P ack/African American	Asian	24 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$11,606 Total	\$11,606
Total Hispanic	17 1						5		2 1					24 2	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2174 C05259 050

FEDERAL WAY PACT (PARENTS AND CHILDREN TOGETHER): Fund will provide in-home counseling, skill building and support services to high risk children and their families in Federal Way through a contract with Institute for Family Development.

Final accomplishments entered. Cumulative number of Hours of counseling=292.75.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		w Income	Female Headed lousehold s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		46P ck/African merican	22 Asian	46 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacifi Islander	1 American Indian/ c Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$12,813 Total	\$12,813
Total Hispanic	39 3						5		2 1					46 4	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

Activity Name, Description, & Location

Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code

05H 2178 C05266 KIRKLAND JEWISH FAMILY SERVICES TRAINING & EMPLOYMENT: Funds will be used to provide multi-lingual, multi-cultural English as a second language classes to

Kirkland residents with limited English-speaking skills through a subcontract with

Jewish Family Services.

Activity

Code **

National

Objective

Code *

f. Accomplishments/Status

Final accomplishments entered. Cumulative number of employment services=117; Basic ESL

classes=1076; Job placement=8.

Number of Households/Pe	ersons Assisted
-------------------------	-----------------

Total Extremely Female Moderate I ow Income*** Income Low Income Headed Household

Alaskan Native

American

Indian/

Alaskan Native

&& White

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

107

17

Community Development Block Grant Funds

LMC 2 99 5 9 10/04 107P 60 White Black/African Asian American Native American

69

Asian

Indian/ Hawaiian/

Other Pacific

Islander

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Islander

\$11,845 Hispanic Total

\$11,845

21 Total 17 Hispanic

Date

Initially

Funded

1

30P

Black/African

American

Activity Name, Description, & Location

f. Accomplishments/Status

a. Activity No. Matrix Code 2179 C05269

National

Objective

Code *

LMC

White

05

Activity

Code **

KIRKLAND YWCA FAMILY VILLAGE PROGRAM SUPPORT: Funds will be used to provide transitional housing and related support services for Kirkland residents through a subcontract with the YWCA.

Final accomplishments entered. Cumulative number of Shelter Bednights=4993.

Racial

16

Number of Households/Persons Assisted

Moderate Low Extremely Income*** Income Low Income

8

American

Indian/

Headed

Female Household

Am Indian/ Alaskan Native

Other Multi-Asian/Pacific Racial

4

\$25,027

YTD Budget

Total Budgeted

Community Development Block Grant Funds

YTD Expense Total Expended this Reporting Period

\$25,027

18 Total

Date

Initially

Funded

10/04

Hispanic

8

Alaskan Native

22

Hawaiian/ Other Pacific Islander

Native

American Indian/ Alaskan Native && White

Asian && White Black/African American && White

&& Black/ African Am.

Islander

Hispanic

30

Total

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit Completed;

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Community Development Block Grant Program

a. Activity No.

National

Objective

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2177 C05297

05A

ISSAQUAH VALLEY SENIOR CENTER VAN DRIVER SUPPORT: Funds will be used to pay for staff support to provide seniors with transportation services.

Final accomplishments entered. Cumulative number of One way Trips=535.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Activity	Total	Moderate	Low	Extremely	Female
Code **		Income***	Income	Low Income	Headed
					Household

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

10/04 LMC 2 234P

Black/African Asian

Native Hawaijan/

American Indian/ Alaskan Native

Asian && White Black/African American && White

Am. Indian/ && Black/

Asian/Pacific Islander

\$10,000 Total

234

\$33,174

White

American American Indian/ Alaskan Native

30

Other Pacific Islander

&& White

Alaskan Native African Am.

6

Hispanic

S

Other Multi-Racial

\$10,000

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code

1

Activity Name, Description, & Location

10

f. Accomplishments/Status

2192 C05308

187

05

REDMOND HOPELINK EMERGENCY SERVICES SUPPORT: Funds will be used to provide bags of food and referrals to Redmond residents through a contract with

Final accomplishments entered. Cumulative number of Meals provided=116,298; Information and Referral=8,388.

Number of Households/Persons Assisted

Community Development Block Grant Funds

								•	•	
Date	National	Activity	Total	Moderate	Low	Extremely	Female		YTD Budget	YTD Expense
Initially	Objective	Code **		Income***	Income	Low Income	Headed		Total Budgeted	Total Expended this
Funded	Code *						Household			Reporting Period

10/04	LMC	2	2202P		2	2,202								\$33,174
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	Total
Total Hispanic	774		116	135	29						1,148 787			2,202 787

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

PB = Presumed Benefit

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Period Covered:

from

1/1/2005

to: 12/31/2005

\$14,983

Community Development Block Grant Program

a. Activity No. Matrix Code

Code *

Date

Initially

Funded

Activity Name, Description, & Location 05D

f. Accomplishments/Status

2170 C05334 ENUMCLAW YOUTH & FAMILY RESOURCE CENTER: FAMILY OUTREACH: Funds

will be used to provide outreach and counseling to youth and families in crisis through

a subcontract with Auburn Youth Resources.

Community Development Block Grant Funds

Number of Households/Persons Assisted

National Activity Total Moderate Low Extremely Female Code ** Objective Income*** Low Income Headed Income Household s

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

10/04 **LMC** 728P 414 283 \$14,983 White Black/African Asian American Native American Asian && White Black/African Am. Indian/ Other Multi-Asian/Pacific Hispanic Total Alaskan Native Racial American Indian/ Hawaiian/ Indian/ American && Islander Alaskan Native Other Pacific Alaskan Native White && Black/ Islander && White African Am. 2 714 12 728 Total 232 232 Hispanic

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2172 C05393 05M

FEDERAL WAY CHCKC DENTAL SUPPORT: Funds will be used to provide operative, preventative, restorative, and emergency dental care to low- and moderateincome Federal Way residents.

Final accomplishments entered. Cumulative number of Dental visits provided=3,082.

Final accomplishments entered. Cumulative number of Case Management Service Hours=750.

			Number of	of Househ	olds/Person	s Assisted					Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		w Income	Female Headed ousehold s							Budget udgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		1470P ack/African American	935 Asian	286 American Indian/ Alaskan Native	1,038 Native Hawaiian/ Other Pacifi Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$13,313 Total	\$13,313
Total Hispanic	467		229 1	209	4	72	3	8	15		463 119			1,470 120	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed; 3 = Underway;

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1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code 2173 C05406

05L

Activity Name, Description, & Location

f. Accomplishments/Status

FEDERAL WAY YMCA CARES CHILD CARE SUBSIDY: Funds will provide scholarships for before and after school child care for Federal Way families through a

subcontract with the YMCA.

Final accomplishments entered. Cumulative number of Childcare days provided=1279.

Number	of House	holds/Person:	s Assisted
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Community D	Development	Block G	rant Funds
-------------	-------------	---------	------------

							-					• • • • • • • • • • • • • • • • • • • •	,	P	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		ow Income	Female Headed dousehold s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		30P ck/African merican	17 Asian	21 American Indian/ Alaskan Native	9 Native Hawaiian/ Other Pacifi Islander		Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$32,398 Total	\$32,398
Total Hispanic	9		12	2	1				5		1			30	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2180 C05431

05A

LAKE FOREST PARK SHORELINE SENIOR CENTER: Funds will be used for health and recreational services for seniors through a contract with Senior Services of King County

Final accomplishments entered. Cumulative number of health program attendance provided=2741; Recreation program attendance=4621.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		ow Income I	Female Headed ousehold s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		3203P ck/African merican	1,611 Asian	488 American Indian/ Alaskan Native	380 Native Hawaiian/ e Other Pacific Islander	American Indian/ c Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$8,748 Total	\$8,748
Total Hispanic	3,044 34	1	21	75	27	15					21			3,203 34	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed;

3 = Underway;

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to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

National

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

05 2182 C05467

Activity

BLACK DIAMOND COMMUNITY CENTER SERVICES: Funds will be used to provide emergency financial assistance to low- and moderate-income residents of the cities of Black Diamond, Maple Valley and adjacent unincorporated King County communities.

Moderate

Final accomplishments entered. Cumulative amount of emergency financial assistance provided=\$46,281.

Number of Households/Persons Assisted Low

Extremely

Extremely

Female

Female

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this

Initially Funded	Objective Code *	Code **	Income***		ow Income H	eaded usehold s							Budgeted	Total Expended this Reporting Period
10/04	LMC White	2 2454 Black/Africa American	n Asian	87 American Indian/ Alaskan Native	2,367 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$28,690 Total	\$28,690
Total Hispanic	1,941 87	136	13	130	46			29 29	89	70			2,454 116	

a. Activity No.

Date

Date

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2183 C05483

National

05A

Activity

FEDERAL WAY SENIOR CENTER HOT MEALS: Funds will be used to provide hot meals to senior citizens at the Federal Way Senior Center

Moderate

Final accomplishments entered. Cumulative number of Meals served=3216.

Number of Households/Persons Assisted

Low

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
•	Reporting Period

Initially Funded	Objective Code *	Code **		Income***	Income Lo		Headed busehold s						Total B	udgeted	Total Expended this Reporting Period
10/04	LMC White		1054P ack/African american	Asian	211 American Indian/ Alaskan Native	534 Native Hawaiian/ Other Pacific Islander	American Indian/ : Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$9,415 Total	\$9,415
Total Hispanic	800 24		90	113		42	6				3			1,054 24	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed: 3 = Underway;

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to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2184 C05485 05

MAPLE VALLEY FOOD BANK AND EMERGENCY SERVICES: Funds will be used to strengthen the personnel and operational costs of Maple Valley Food Bank to serve persons in unincorporated King County and the small cities of Black Diamond, Covington and Maple Valley.

Final accomplishments entered. Cumulative amount of pounds of Food Distributed=185,112; Individuals with access to Emergency financial assistance=2182.

Number of Households/Persons Assisted

Community	Development	Block Grant Funds
-----------	-------------	-------------------

												.,		
Date Initially Funded		Activity Total Code **	Moderate Income***		ow Income	Female Headed Household s							Budget sudgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White	2 4337F Black/African American	Asian	American Indian/ Alaskan Native	4,337 Native Hawaiian/ Other Pacifi		Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$9,415 Total	\$9,415
Total Hispanic	3,785 528	176	13	73	15					275			4,337 528	

a. Activity No. 2185 C05521 Matrix Code 05

Activity Name, Description, & Location

f. Accomplishments/Status

PACIFIC & ALGONA COMMUNITY CENTER: Funds will be used to provide recreational activities, events, meals and emergency food for senior citizens residing in the cities of Pacific and Algona and in adjacent unincorporated communities.

Final accomplishments entered. Cumulative number of Recreational activities and events=4754; Meals=6576.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		Extremely ow Income	Female Headed Household S							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		1172P ack/African American	510 Asian	173 American Indian/ Alaskan Nativ	804 Native Hawaiian/ e Other Pacif Islander	301 American Indian/ ic Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$28,690 Total	\$28,690
Total Hispanic	1,068 32	В	14	30	28	32								1,172 32	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed; 3 = Underway;

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Community Development Block Grant Program

a. Activity No. 2186 C05562

National

Objective

Code *

Matrix Code 05

Activity Name, Description, & Location

emergency food and emergency financial assistance to low and moderate income

Income***

HOPELINK SNO-VALLEY CENTER SUPPORT: Funds will be used to provide

residents of Snoqualmie Valley.

Activity

Code **

f. Accomplishments/Status

Final accomplishments entered. Cumulative number of Meals served=54,317; Emergency

financial assistance provided=40,582.

ımber of	Househ	olds/Persons A	\ssisted
----------	--------	----------------	----------

Number	oi nouseii	Olus/Fel	SUIIS ASSISI	- u
Total	Moderate	Low	Extremely	Fe
	Income***	Income	Low Income	He

emale Headed Low Income Household

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

						S								
10/04	LMC White	2 2666P Black/African American	Asian	American Indian/ Alaskan Native	,666 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$28,690 Total	\$28,690
Total Hispanic	2,529 859	32	12	26	1					66			2,666 859	

a. Activity No.

Date

Initially

Funded

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2158 C05565 05

HOPELINK - EMERGENCY SHELTER SUPPORT (HAF): Funds will be used to pay

for emergency support services in north King County through a contract with

Final accomplishments entered. Cumulative number of bednights provided=6659.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s
							5

Community Development Block Grant Funds					
	Community	Development	Block (Grant	Funde

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
_	Reporting Period

10/04	LMC White	2	678P Black/African American	Asian	30 American Indian/ Alaskan Native	300 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$52,489 Total	\$52,489
Total	500		76	8	0	10	0	0	0	0	84	0	0	678	
Hispanic	126		0	0	0	0	0	0	0	0	0	0	0	126	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed; 3 = Underway;

PB = Presumed Benefit

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to: 12/31/2005

Community Development Block Grant Program

Total

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2160 C05571

National

Objective

03T

MULTI-SERVICE CENTER - EMERGENCY SHELTER OPERATIONS - (HAF): Funds

will be used for operating expenses for the emergency shelter in Kent through a

Moderate

Income***

contract with Multi-Service Center

Activity

Code **

Final accomplishments entered. Cumulative number of Bednights provided=18,312.

Number of Households/Persons Assisted Low

Income

Extremely

Low Income

Extremely

Female

Headed

Female

Community Development Block Grant Funds

YTD Budget	YTD E
Total Budgeted	Total Exp

Expense xpended this Reporting Period

YTD Expense

Funded	Code *	Household s											Ü	Reporting Period	
10/04	LMC White	2 367P Black/African American	Asian	American Indian/ Alaskan Native	367 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$47,925 Total	\$47,921	
Total Hispanic	125 28	127		26	20	12				57			367 28		

a. Activity No.

Date

Date

Initially

Matrix Code

Activity Name, Description, & Location

Moderate

f. Accomplishments/Status

2161 C05574

National

05

MULTI-SERVICE CENTER - EMERGENCY SUPPORT SERVICES - (HAF): Funds will be used for support services for the emergency shelter in Kent through a contract

with Multi-Service Center

Activity Code **

Final accomplishments entered. Cumulative number of Bednights provided=18,312.

Number of Households/Persons Assisted

Low

Community D	evelopment	Block	Grant F	·unds
-------------	------------	-------	---------	-------

YTD Budget

Initially Funded		Code **	rotai	Income***		w Income H	eaded usehold s							Budgeted	Total Expended this Reporting Period
10/04	LMC White		367P ck/African merican	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$12,906 Total	\$12,910
Total Hispanic	125 28		127		26	20	12				57			367 28	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed; 3 = Underway;

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to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 2222 C05703

National

Objective

Code *

Activity

Code **

Date

Initially

Funded

Matrix Code 05

Activity Name, Description, & Location

f. Accomplishments/Status

SEATAC - DES MOINES AREA FOOD BANK: Funds will be used to provide food to low-income SeaTac residents through a subcontract with the Des Moines Area Food

Final accomplishments entered. Cumulative number of Meals served=330,343; Pounds of food served=412,929.

Number of Households/Persons Assisted

Moderate Low Extremely Female Income** Income Low Income Headed Household

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

10/04 LMC 2 2464P 1,372 2,464 81 \$17.795 \$17,795 White Black/African Asian && White Black/African Other Multi-Asian/Pacific Total Asian American Native American Am. Indian/ Hispanic American Indian/ Hawaijan/ Indian/ American && Alaskan Native Racial Islander

Alaskan Native Other Pacific Alaskan Native White && Black/ Islander && White African Am. 1,800 372 30 193 69 2,464 Total 1.101 1,101 Hispanic

a. Activity No.

National

Objective

Code 3

Matrix Code

Total

American

Activity Name, Description, & Location

f. Accomplishments/Status

2223 C05707 05

Activity

Code **

SEATAC - HIGHLINE AREA FOOD BANK: Funds will be used to provide emergency food to SeaTac residents through the Highline Area Food Bank.

Moderate

Income***

Final accomplishments entered. Cumulative number of Pounds of Food Distributed=133,775; Emergency boxes=60.

Islander

Racial

733

Number of Households/Persons Assisted

Low

Income

Extremely

Low Income

Community Development Block Grant Funds

733

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

10/04 LMC 2 733P 429 143 28 29 \$12,182 \$12,182 Black/African Other Multi-Asian/Pacific Total White Am. Indian/ Hispanic

Native Asian American American Asian && White Black/African Hawaiian/ Indian/ Alaskan Native Indian/ American && Alaskan Native Other Pacific Alaskan Native White && Black/ Islander && White

Female

Headed

Household

s

African Am.

Total Hispanic

Date

Initially

Funded

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed: 3 = Underway;

PB = Presumed Benefit

Period Covered:

from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 2224 C05723

Matrix Code 05D

Activity Name, Description, & Location

f. Accomplishments/Status

SEATAC - INSTITUTE FOR FAMILY DEVELOPMENT IN HOME COUNSELING PROGRAM: Funds will be used to provide in-home counseling to high risk children and

their families through a subcontract with the Institute for Family Development.

Final accomplishments entered. Cumulative number In-home family counseling, skill building, and support hours=232.25.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget
Total Budgeted

Initially Funded	Objective C		rotai	Income***		w Income H	remaie Headed busehold s							Budgeted	Total Expended this Reporting Period
10/04	LMC White	2 Black/Af Americ		7 Asian	12 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ : Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$9,182 Total	\$9,182
Total	22					3					7			32	
Hispanic	3													3	

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2159 C05727 03T

YWCA EMERGENCY SHELTER OPERATIONS (HAF): Funds will be used for operating expenses for the emergency shelter programs in Kent, Renton and Auburn. Homeless Assistance Funds (HAF)

Final accomplishments entered. Cumulative number of Bednights provided=14,174.

Number of Households/Persons Assisted

Community Development I	Block Grant Funds
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Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		ow Income	Female Headed ousehold s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White			Asian	15 American Indian/ Alaskan Native	200 Native Hawaiian/ e Other Pacific Islander	American Indian/ c Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$25,868 Total	\$25,868
Total	119	64	ļ	12	9	5			6					215	
Hispanic	39	1												40	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed; 3 = Underway;

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Period Covered:

from 1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

03T 2162 C05731

EDVP EMERGENCY SHELTER OPERATIONS (HAF): Funds will be used to provide services to approximately 31 women and children who are homeless due to domestic violence. Homeless Assistance Funds (HAF)

Final accomplishments entered. Cumulative number of Bednights provided=9798.

Number of Households/Persons Assisted

	Community	Development Block Grant	Funds
--	-----------	-------------------------	-------

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		w Income H	emale leaded usehold s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		236P ck/African merican	Asian	2 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$15,847 Total	\$15,847
Total Hispanic	117 21		32 0	6 0	14 0	0 0	14 0	0 0	14 0	2	37 28	0 0	0 0	236 49	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2163 C05733 05Q

VASHON YOUTH & FAMILY HOMELESS PREVENTION (HAF): Funds will be used to provide homeless prevention services in the form of utility and rent assistance to those in imminent risk of becoming homeless on Vashon Maury Island. Homeless Assistance Funds (HAF)

Number of Households/Persons Assisted

nitially Funded	Objective Code *	Code **	ıotai	Income***	Income	Low Income	Headed Househo
							S

Final accomplishments entered.	Cumulative number	of Households	provided with Eviction	วท
Prevention Services=25.				

Community Development	Block Grant Funds
YTD Budget	YTD Expense

Initially Funded	Objective C Code *	Code **	Income***	Income Lov		eaded usehold s						Total E	Budgeted	Total Expended this Reporting Period
10/04	LMC White	2 60P Black/African American	Asian	2 American Indian/ Alaskan Native	56 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$10,280 Total	\$10,280
Total	51	0	0	1	3	1	0	0	0	4	0	0	60	
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway;

PB = Presumed Benefit

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Period Covered:

from

1/1/2005

to: 12/31/2005

\$31,492

Community Development Block Grant Program

a. Activity No. Matrix Code 2164 C05734

03C

Activity Name, Description, & Location

f. Accomplishments/Status

YWCA EMERGENCY SUPPORT SERVICES (HAF): Funds will be used for emergency staff support services contracted through YWCA of Seattle, King and

Snohomish Counties. Homeless Assistance Funds (HAF)

Final accomplishments entered. Cumulative number of Bednights provided=14,174.

Number of Households/Persons As

ssisted	Community Development Block Grant Fund
ssisted	Community Development Block Grant Fu

Date	National	Activity	Total	Moderate	Low	Extremely	Female	YTD Budget	YTD Expense
Initially	Objective	Code **		Income***	Income	Low Income	Headed	Total Budgeted	Total Expended this
Funded	Code *						Household	•	Reporting Period
							s		

10/04	LMC	2	215P		15	200								\$31,492
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	Total
Total Hispanic	119 39		64 1	12	9	5			6					215 40

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2187 C05797 05D

VASHON YOUTH & FAMILY SERVICES COMMUNITY SAFETY NET: Funds will be used to provide emergency financial assistance to low-and moderate income residents of Vashon-Maury Island

Final accomplishments entered. Cumulative number of Emergency Financial Assistance provided=\$6107.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***			Female Headed Household s							Budget udgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		169P ck/African merican	130 Asian	15 American Indian/ Alaskan Native	115 Native Hawaiian/ Other Pacif		Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$9,415 Total	\$9,415
Total Hispanic	152		1 1	1	4 1	1	2				8 0			169 2	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed; 3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

\$22.022

\$34.582

Community Development Block Grant Program

a. Activity No. 2188 C05798

National

Objective

Code *

Activity Code **

Matrix Code 05

Activity Name, Description, & Location

VOLUNTEERS OF AMERICA SKYKOMISH OUTREACH: Funds will be used to provide emergency financial assistance to low- and moderate income residents of the Town of Skykomish and adjacent unincorporated King County communities.

Final accomplishments entered. Cumulative number of Individualized Client Service Plans established=12.

Number	of House	aholds/Parsons	Accieted

Mailine	oi nouseii	Olus/Fel	SULIS ASSISI	eu
Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household

Community Development Block Grant Funds YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

10/04	LMC White	2	50P Black/African American	46 Asian	5 American Indian/ Alaskan Native	A1 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$22,022 Total	
Total	46				1						3			50	
Hispanic	1													1	

a. Activity No.

Date

Initially

Funded

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

f. Accomplishments/Status

2189 C05803 05

NEIGHBORHOOD HOUSE PARKLAKE HOME CASE MANAGEMENT: Funds will be used to provide comprehensive case management services to low- income residents of the Park Lake Homes public housing community in unincorporated King County.

Final accomplishments entered. Cumulative number of Case Management hours provided=882.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s
10/04	LMC	2	200P	1/12	6	202	20

297

Community	, Dovolo	nmont	Block	Grant	Eunde
Community	/ Develo	pment	DIOCK	Grant	runas

299

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

10/04	LMC	2	299P	142	6	293	28							\$34,582
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	Total

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed; 3 = Underway;

PB = Presumed Benefit

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Period Covered:

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to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 2217 C05845 05M

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

RENTON CHC PRIMARY DENTAL SUPPORT: Funds will be used to provide routine and emergency dental care services to Renton residents through a subcontract with

Community Health Centers of King County.

Final accomplishments entered. Cumulative number of dental visits provided=726.

Number of Households/Persons Assisted

Communit	y Development	Block Grant Funds
----------	---------------	-------------------

Date Initially Funded		Activity Code **	Total	Moderate Income***		w Income H	Female Headed busehold S							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		380P /African erican	279 Asian	46 American Indian/ Alaskan Native	256 Native Hawaiian/ Other Pacific Islander	94 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$13,284 Total	\$13,284
Total Hispanic	188	4	43	35	2	4			3	0	105 85			380 85	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2218 C05850

05G

RENTON DOMESTIC ABUSE WOMEN'S NETWORK: Funds will be used to provide emergency services and confidential shelter to Renton residents who are victims of domestic violence and their children through a subcontract with DAWN.

Final accomplishments entered. Cumulative number of referrals provided=304.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activity Code **	Total	Moderate Income***		w Income F	Female Headed ousehold s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		29P ck/African merican	16 Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	6 American Indian/ Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$10,424 Total	\$10,424
Total	22		7											29	
Hispanic	10													10	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

05A 2219 C05855

RENTON ELDERHEALTH NW/CONNECTION: Funds will be used to provide health and social services to frail elders and individuals with chronic illnesses or disabilities through a contract with ElderHealth NW.

Final accomplishments entered. Cumulative number of client days=3116; respite hours=5310.

Number of Households/Persons Assisted

Community Development Block Grant Funds YTD Budget

Total Budgeted

Date	National	Activity	Total	Moderate	Low	Extremely	Female
Initially	Objective	Code **		Income***	Income	Low Income	Headed
Funded	Code *						Household
							S

YTD Expense Total Expended this Reporting Period

\$9,460

10/04	LMC	2	34P	27	7	27								\$9,460	
	White	E	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	Total	
Total	30		4											34	

Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2221 C05859 05A

RENTON VISITING NURSE SERVICES OF THE NW: Funds will be used to provide health assessment and education services at the Renton Senior Center through a subcontract with Visiting Nurse Services.

Final accomplishments entered. Cumulative number of health assessments provided=563.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		ow Income H	Female Headed ousehold s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		77P ck/African merican	71 Asian	9 American Indian/ Alaskan Native	64 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$9,460 Total	\$9,460
Total Hispanic	61		2	10							4 1			77 1	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed;

3 = Underway;

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Period Covered:

from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code 2220 C05865

Activity

Code **

National

Objective

05

Activity Name, Description, & Location

f. Accomplishments/Status

RENTON EMERGENCY FEEDING PROGRAM: Funds will be used to provide

emergency food and referrals to residents through a subcontract with the Church Council of Greater Seattle.

Income***

Number	of Househ	olds/Per	sons Assist	ed
Total	Moderate	Low	Extremely	F

Income

Low Income

Headed

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this Reporting Period

Funded	Code *	Joue	medine	income Lov		usehold s						Total	Daagetea	Reporting Period
10/04	LMC White	2 709P Black/African American	Asian	48 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White		Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$12,318 Total	\$12,318
Total Hispanic	402 179	167 4	18	25 2	10	7	7			73 1			709 186	

a. Activity No.

Date

Initially

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2216 C05871 05L

RENTON COMMUNITIES IN SCHOOLS: Funds will be used to build partnerships with service providers to enhance services and increase access for families to address

Final accomplishments entered. Cumulative number of children liasion services provided=1811.

Final accomplishments entered. Cumulative number of meals=5589; infant meals=791.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		w Income H	emale eaded usehold s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		230P ck/African merican	Asian	230 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$9,460 Total	\$9,460
Total Hispanic	130 66		77	19 1	1	1	2							230 67	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed; 3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

\$14,109

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2166 C05885 05L

BURIEN HIGHLINE YMCA CHILDCARE SCHOLARSHIPS: Funds will be used to continue to contract with the Highline YMCA to provide before and after school child care to 60 children from low-moderate income Burien families at Seahurst Elementary Final accomplishments submitted. Cumulative number of childcare days provided=175.

Number of Households/Persons Assisted

National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s
---------------------------------	---------------------	-------	-----------------------	---------------	-------------------------	------------------------------------

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
•	Reporting Period

10/04	LMC	2	134P		61	28								\$14,109
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	Total
Total	58		32		5	5		6	6		22			134
Hispanic					1				2					3

a. Activity No.

Date

Date Initially

Funded

Matrix Code

Total

Activity Name, Description, & Location

f. Accomplishments/Status

2167 C05886 05D

Activity

National

BURIEN NEW FUTURES YOUTH & FAMILY SUPPORT: Funds will be used to provide school-linked child and family support services to residents of the Vintage Park Apartments and Juanita Apartments through a subcontract with New Futures.

Moderate

Final accomplishments entered. Cumulative number of childcare days provided=4287; home visits=146.

Number of Households/Persons Assisted

Low

Extremely

Initially Funded	Objective Code *	Code *	*	Income***	Income	Low Income	Headed Househol s		
10/04	LMC	2	82P			82			
	White	•	Black/African American	Asian	Americai Indian/	n Native Hawaiia		American Indian/	Asian && Wh

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
•	Reporting Period

10/04	LMC White	2 82P Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$18,569 Total	\$18,569
Total Hispanic	71 70	6		3				2					82 70	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes

Completed;

3 = Underway;

Female

PB = Presumed Benefit

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Period Covered:

from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

Total

a. Activity No.

National

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2165 C05891 05

Activity

BURIEN CATHOLIC COMMUNITY SERVICES EMERGENCY SERVICES: Funds will be used to provide emergency financial assistance to low- income Burien residents through a subcontract with Catholic Community Services.

Moderate

Final accomplishments entered. Cumulative amount of emergency financial assistance provided=\$6584.

Number of Households/Persons Assisted Low

Extremely

Female

Community Development Block Grant Funds

YTD Budget

YTD Expense

Initially Funded	Objective C Code *	Code **	Income***	Income Lo		eaded isehold s		Total Budgeted		Total Expended this Reporting Period				
10/04	LMC White	2 210P Black/African American	Asian	4 American Indian/ Alaskan Native	206 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$13,167 Total	\$13,167
Total Hispanic	108 45	47	32	9	11					3			210 45	

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2268 C05959

05A

BOTHELL SENIOR TRANSPORTATION SUPPORT: Funds will be used to provide transportation services for seniors through a subcontract with the Northshore Senior Center.

Final accomplishments entered. Cumulative number of duplicated trips provided=31,471.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Tot Code **	al Moderate Income***		ow Income I	Female Headed ousehold s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White	2 183 Black/Africa American	an Asian	545 American Indian/ Alaskan Native	135 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$28,810 Total	\$28,810
Total Hispanic	1,710 18) 19	37	73									1,839 18	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed; 3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

Total

a. Activity No. 1200 C00461 Matrix Code 14A

Activity Name, Description, & Location

Housing Rehabilitation - 570.202

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to coordinate the

deferred loan/grant housing repair program.

Moderate

Income***

f. Accomplishments/Status

3 households were served in 2000, 90 in 2001.

13 households served in 2002: 2 households served in 2003: 27 households served in 2004: 49

households served in 2005. Beneficiary data will show in project C03461.

Number of Households/Persons Assisted

Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this

\$128

Reporting Period

01/00 LMC 3

National

Objective

Code *

White

Activity

Code **

Black/African American

Asian

American Indian/ Alaskan Native

Extremely

Low Income

Native Hawaiian/ Other Pacific Islander

Female

Headed Household

s

American Indian/ Alaskan Native && White

Asian && White

Black/African Am. Indian/ American && Alaskan Native White && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

Hispanic

\$41

Total

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code

Activity Name, Description, & Location

1208 C00629 14A

KIRKLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low-income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

2 households served in 2003; 2 in 2004; 0 in 2005.

African Am.

Number of Households/Persons Assisted

Activity Date National Initially Objective Code 3 Funded

Code *

Moderate Income***

Low Income

Indian/

Extremely Female Low Income Headed Household

s

Community Development Block Grant Funds

\$3.001

Total

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/00 LMH 3

White

Black/African American

Total

Asian American

Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Other Multi-Alaskan Native Racial && Black/

Asian/Pacific Iclanda

Hispanic

\$0

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1216 C00640

14A

SHORELINE HOUSING REHABILITATION LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderateincome homeowners (85% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

Project complete. Recapture in 2006.

African Am.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date National Activity Total Moderate Low Extremely Female Initially Objective Code ** Income*** Income Low Income Headed Funded Code * Household

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

01/00 LMH

> Black/African White American

Asian

American Hawaiian/ Other Pacific Alaskan Native

Indian/

Native

Islander

American Indian/ Alaskan Native && White

s

Asian && White

Black/African American && White

Am. Indian/ Other Multi-Alaskan Native Racial && Black/

Asian/Pacific Islander

Hispanic

\$43 Total

\$0

Total

Hispanic

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

1388 C01636 14A

BURIEN HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

5 housing units addressed in 2002; 1 in 2003; 7 in 2004; and 2 in 2005. Funds rolled forward to C03636

Number of Households/Persons Assisted

Community Development Block Grant Funds

\$2.656

Total

Date National Activity Objective Code Initially Funded Code *

Total

Moderate Income***

Low Income

Extremely Low Income

Female Headed Household

s

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$0

01/01 I MH 2

White

Black/African American

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African

American && White

Am. Indian/ Other Multi-Alaskan Native Racial && Black/ African Am.

Asian/Pacific Islander

Hispanic

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 2133 C02016

National

Objective

LMC

Matrix Code 14G

Activity Name, Description, & Location

f. Accomplishments/Status

CPC LAKE FOREST PARK CLUSTER HOUSE RENOVATION: Funds will be used to renovate and expand the Lake Forest Park Cluster House in order to preserve and expand housing for 5 very low income residents who have permanent disabilities.

Moderate

Income***

Project complete. Beneficiary data reported.

Number of Households/Persons Assisted

Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Code ** Funded Code * 3

Activity

5H

Total

5

Female Headed Household

s

Am. Indian/

Asian/Pacific

\$47,000 Total

5

\$0

08/04

Date

Initially

White Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Asian && White

Black/African American && Alaskan Native White && Black/ African Am.

Other Multi-Racial Islander

Hispanic

Total Hispanic

a. Activity No.

Matrix Code

1

Activity Name, Description, & Location

f. Accomplishments/Status

1587 C02461 14A

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 household assisted in 2002: 34 assisted in 2003: 27 assisted in 2004: and 49 assisted in 2005. Beneficiary data will show in project C03461.

Number of Households/Persons Assisted

Objective Funded Code 3

National

Activity Code

Moderate Income***

Low Extremely Low Income Income

Female Headed Household

s

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/02 LMH

White

3

Asian

American

Native

American Indian/

Asian && White

Black/African American &&

Am. Indian/ Alaskan Native Other Multi-Racial

Asian/Pacific

\$66,263

Black/African American

Indian/ Alaskan Native

Hawaiian/ Other Pacific Islander

Alaskan Native && White

White

&& Black/ African Am. Islander

Hispanic Total \$45

Total Hispanic

Date

Initially

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed:

3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

14B 1608 C02567

KCHA NORTHRIDGE APARTMENTS FIRE ALARM: Funds will be used to install fire alarm systems at two KCHA apartment buildings that house elderly and disabled residents.

Project complete. Collecting beneficiary data.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

National Initially Objective Code Funded Code *

Total

Activity

3

Moderate Income***

Low Extremely Low Income Income

Female Headed Household

s

\$0

Total

\$0

01/02 I MH

White

Black/African American

Asian

American Alaskan Native

Indian/

Native Hawaiian/ Other Pacific

Islander

Indian/ Alaskan Native

&& White

American

Asian && White American && White

Black/African && Black/

Am. Indian/ Alaskan Native

African Am.

Other Multi-Racial

Asian/Pacific Islander

Hispanic

Total

Date

Hispanic

a. Activity No.

Matrix Code 14A

Activity Name, Description, & Location

f. Accomplishments/Status

1597 C02636

BURIEN HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 housing unit rehabiliated in 2002; 2 in 2003; 7 in 2004; 2 in 2005. Beneficiary data will show in project C03636.

Number of Households/Persons Assisted

Initially Objective Funded Code *

National Activity Code **

3

Total Moderate Income***

Low Extremely Income Low Income

Female Headed Household s

Community Development Block Grant Funds

Total

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/02 LMH

White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native

&& White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Asian/Pacific Other Multi-Racial Islander

Hispanic

\$498

\$0

Total

Date

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed;

3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

YTD Expense

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

1599 C02640 14A

SHORELINE HOUSING REHABILITATION LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderateincome homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home

2 housing units rehabilitated in 2002; 7 in 2003; 3 in 2004; 0 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds YTD Budget

National Activity Total Moderate Low Extremely Female Objective Code ** Income*** Income Low Income Headed Funded Code * Household

Total Budgeted Total Expended this Reporting Period

01/02 LMH

Black/African

Asian American

Native Hawaiian/ Islander

American Indian/ Alaskan Native && White

Asian && White Black/African

Am. Indian/ Alaskan Native && Black/ African Am.

Asian/Pacific Other Multi-Racial

Hispanic

\$480 Total

\$0

White American Indian/ American && Islander Other Pacific White Alaskan Native

s

Total Hispanic

Hispanic

Date

Initially

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

14C 2301 C03278

CASA JUANITA: Funds will provide a new fire alarm system at Casa Juanita multifamily housing complex.

Project is completed. Beneficiary data has been provided.

Number of Households/Persons Assisted

Community Development Block Grant Funds

3

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		ow Income	Female Headed ousehold s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
	LMH White		91H k/African nerican	Asian	1 American Indian/ Alaskan Native	88 Native Hawaiian/ Other Pacifi Islander	O American Indian/ c Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$20,000 Total	\$19,940
Total	68		4	19										91	

*National Objective Codes:

3

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 =

Completed: 3 = Underway; PB = Presumed Benefit

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Period Covered:

from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 1793 C03461 Matrix Code

Activity Name, Description, & Location

14A

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline

f. Accomplishments/Status

45 households served in 2003; 27 in 2004; 49 in 2005.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		ow Income H	Female Headed busehold s) Budget Budgeted	YTD Expense Total Expended this Reporting Period
	LMH White		49H ck/African merican	Asian	18 American Indian/ Alaskan Nativ	21 Native Hawaiian/ e Other Pacific Islander	4 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$920,451 Total	\$395,063
Total Hispanic	40 1		3	3	2 1						1			49 2	

a. Activity No. 1914 C03519

Matrix Code Activity Name, Description, & Location

14H

KING COUNTY HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to support the delivery of program services.

f. Accomplishments/Status

Funds were used to support the delivery of program services. See CAPER narrative for accomplishments.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s
							5

Community Development Block Grant Funds

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

Total

01/03 LMH 3

White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaijan/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African

American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial Islander

Asian/Pacific

\$829,321 Hispanic

\$577,881

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed;

3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1794 C03626 14A

BOTHELL HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 household served in 2003: 2 in 2004: 0 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Activity Date National Initially Objective Code ** Funded Code *

Total Moderate Income***

Low Extremely Income Low Income

Female Headed Household s

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

LMH 3

> White Black/African American

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Asian && White American Indian/ Alaskan Native

&& White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$45,082

Total

\$24,265

Total Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

Asian

f. Accomplishments/Status

14A 1795 C03627

DES MOINES HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners for health/safety repairs.

1 household served in 2003; 3 in 2004; 3 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget

Total Budgeted

Date National Activity Total Moderate Low Extremely Female Initially Objective Code * Income*** Income Low Income Headed Funded Code *

Household s

1

Black/African American &&

Other Multi-Racial

Asian/Pacific

LMH

White

Black/African American

1

3H

3

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White White

Am. Indian/ Alaskan Native && Black/ African Am.

Islander

Hispanic

\$135,669 Total

3

\$27,541

YTD Expense

Total Expended this

Reporting Period

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 =

Completed: 3 = Underway; PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1796 C03628 14A

ENUMCLAW HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 household served in 2003: 0 in 2004: 0 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

National Activity Total Moderate Low Extremely Female Initially Objective Code ** Income*** Income Low Income Headed Funded Code * Household

Asian

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

LMH 3

Black/African White

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

s

American Indian/ Alaskan Native && White

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$21,627 Total

\$14,518

Total Hispanic

Date

a. Activity No.

American

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2089 C03629

14A

KIRKLAND HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Program

2 households served in 2004; 0 in 2005.

Number of Households/Persons Assisted

Activity Date National Initially Objective Code Funded Code *

Total Income*

Moderate Low Income

Extremely Low Income

Female Headed Household

YTD Budget Total Budgeted

Community Development Block Grant Funds

\$58,242

Total

YTD Expense Total Expended this Reporting Period

10/03 LMC

White

3

Black/African American

Asian

Native Hawaiian/ Alaskan Native

Islander

American

Indian/

American Indian/ Other Pacific Alaskan Native && White

Asian && White Black/African

American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

Hispanic

\$2.385

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed: 3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1797 C03631 14A

TUKWILA HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

0 housing units were completed in 2003; 2 in 2004; 0 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date National Activity Initially Objective Code ** Funded Code *

Total Moderate Income***

Low Extremely Income Low Income

Female Headed Household s

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

LMH 3

White Black/African American

Asian American Indian/

Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$137,262 Total

\$70,239

Total Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1798 C03632 14A

SEATAC - HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

2 household served in 2003; 6 in 2004; 9 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds YTD Budget YTD Expense

Total Budgeted

Date National Activity Total Moderate Extremely Low Initially Objective Code Income*** Headed Income Low Income Funded Code * s

Household

3 1 Native

Hawaiian/

Other Pacific

Islander

American Asian && White Indian/

Black/African American &&

Am. Indian/ Alaskan Native && Black/

Other Multi-Asian/Pacific Islander

Hispanic

Reporting Period

Total Expended this

Total Hispanic

White

3

I MH

Asian

1

American

Indian/

Alaskan Native

Alackan Nativo && White

White

African Am.

Racial

\$75,044 Total

> 9 2

\$46,411

*National Objective Codes: Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

9H

Black/African

American

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

National

Objective

Matrix Code

Total

Activity Name, Description, & Location

f. Accomplishments/Status

12 households served in 2003: 13 in 2004: 13 in 2005.

1799 C03633 14A

Activity

Code **

FEDERAL WAY HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

Moderate

Income***

Number of Households/Persons Assisted

Low

Income

Extremely

Low Income

Female

Headed

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted

Total Expended this

Code -					Hot	s S								Reporting Period
LMC White	3	13H Black/African American	Asian	5 American Indian/ Alaskan Native	6 Native Hawaiian/ Other Pacific Islander	2 American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$198,852 Total	\$91,290
10			2	1									13	

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1800 C03634 14A

LAKE FOREST PARK HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. There were no housing units completed in 2003; 3 in 2004; 0 in 2005.

Other Multi-

Racial

Number of Households/Persons Assisted

Community Development Block Grant Funds

Total

Total Moderate Low Extremely Date National Activity Female Initially Objective Code ** Income*** Income Low Income Headed Funded Code 1 Household

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

LMC 3

White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

s

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Asian/Pacific Islander

Hispanic

\$37.452

\$32

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

1/1/2005 to: 12/31/2005 from

Community Development Block Grant Program

a. Activity No. 1801 C03635

LMH

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

14A

5

RENTON HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

2 housing units comlepted in 2003; 10 in 2004; 6 in 2005.

Number of Households/Persons Assisted

1

Community Development Block Grant Funds

\$51.628

Date Initially	National Objective	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed	
Funded	Code *	Codo		moome	moomo	LOW IIIOOMIC	Household	
							s	

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

\$25,827

LIVII I	U	011		U	_							ΨΟ1,020
White	Black/A Ameri		American Indian/	Native Hawaiian/	American Indian/	Asian && White	Black/African American &&	Am. Indian/ Alaskan Native	Other Multi- Racial	Asian/Pacific Islander	Hispanic	Total
			Alaskan Native	Other Pacific Islander	Alaskan Native && White		White	&& Black/ African Am.				

6 6 Total Hispanic

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

1802 C03636 14A

BURIEN HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

Program served 2 households in 2003; 4 in 2004; 2 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date	National	Activity	l otal	Moderate	Low	Extremely	Female
Initially	Objective	Code **		Income***	Income	Low Income	Headed
Funded	Code *						Household
							s

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

						3								
LMH	3	2H			2	2							\$112,812	\$69,488
White		k/African nerican	Asian	American Indian/	Native Hawaiian/	American Indian/	Asian && White	Black/African American &&	Am. Indian/ Alaskan Native	Other Multi- Racial	Asian/Pacific Islander	Hispanic	Total	
				Alaskan Native	Other Pacific	Alaskan Native		White	&& Black/					

2 Total 2

*National Objective Codes:

Hispanic

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

3 = Underway;

&& White

Islander

***Moderate Income Codes

African Am.

PB = Presumed Benefit Completed:

Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

National

Objective

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1803 C03637 14A

COVINGTON HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline

1 household served in 2003: 6 in 2004: 0 in 2005.

Number of Households/Persons Assisted

Moderate Low Extremely Income*** Income Low Income

Female Headed Household **Community Development Block Grant Funds** YTD Budget YTD Expense

Total Budgeted

Total Expended this Reporting Period

LMH 3

> White Black/African American

Activity

Code **

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African

American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$160,500 Hispanic

\$42,655

Total

Total

Date

Initially

Funded

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

3 = Underway;

Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location 1804 C03640 14A

SHORELINE HOUSING REHABILITATION LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

f. Accomplishments/Status

Program served 2 households in 2003; 6 in 2004; 0 in 2005.

Number of Households/Persons Assisted

Activity Moderate Date Total Low Extremely Female National Initially Objective Code ** Income*** Income Low Income Headed Code * Household Funded

Community Development Block Grant Funds

YTD Budget

Total Budgeted

YTD Expense Total Expended this Reporting Period

LMH 3

White

Black/African American

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$415,320 Total

\$86,358

Total

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed;

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit

Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

National

Objective

Code *

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1 household served in 2003: 5 in 2004: 0 in 2005.

1807 C03739 14A

REDMOND HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

Moderate

Income***

Number of Households/Persons Assisted Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

LMH

3 White

Activity

Code

Black/African American

Total

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Female

Headed

Household

S

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Total

Total

Date

Initially

Funded

Date

Initially

Funded

Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

C04150 14B

Activity

Code **

PARAMOUNT HOUSE: Installation of a new fire alarm system at a public housing facility, Paramount House.

Moderate

Income***

Project will commence July 1, 2006 and will be completed by December 31, 2006.

Number of Households/Persons Assisted

Low

Income

Alaskan Native

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

10/03

National

Objective

Code *

LMH 3 White

Black/African American

Asian American Indian/

Native

Islander

Extremely

Low Income

American Hawaiian/ Indian/ Other Pacific

Female

Headed

Household

s

Alaskan Native

Asian && White Black/African American && White

African Am

Am. Indian/ Other Multi-Alaskan Native Racial && Black/

Asian/Pacific Islander

\$35,000 Hispanic Total

\$0

Total

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

&& White

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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\$45.831 Hispanic

\$24.633

Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 2250 C04163 Matrix Code 14B

Activity Name, Description, & Location

f. Accomplishments/Status

SUMMERWOOD APARTMENTS: DASH will use funds to acquire and rehabilitate an 117 unit apartment complex in Redmond providing permanent rental housing for families and individuals. Complex will have 48 (1 & 2 bdrm) units, 12 (3bdrm) units &

12 (4 bdrm) units. 6 units will serve developmentally disabled, 19 more units will serve other special needs, and 20 will targeted to folks coming from transitional housing. One unit will be for on-site manager. 45 units at 30%, 56 units at 50%, 10 units at

Project underway. Beneficiary data will be compiled upon completion.

Number of Households/Persons Assisted

Date National Activity Initially Objective Code ** Code * Funded

Moderate Income***

Low Income

Extremely Low Income

Native

Islander

Female Headed Household s

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

05/05 LMC 3

White Black/African American

Asian

American Indian/ Hawaiian/ Other Pacific Alaskan Native

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Other Multi-Alaskan Native Racial && Black/

African Am.

Asian/Pacific Islander

\$78,826 Total Hispanic

\$78.826

Total

Hispanic

a. Activity No. 2102 C04207 Matrix Code Activity Name, Description, & Location

14H

f. Accomplishments/Status

KING COUNTY ADMIN- CAPTIAL RE MINOR HOME REPAIR: Funds will be used to

implement minor home repair project activities.

Capital Admin to cover project management activities for Minor Home Repair Implementation completed, remaining funds to be recaptured in 2006.

Number of Households/Persons Assisted

Date National Activity Initially Objective Code Funded Code *

Moderate Income***

Extremely Low Income Low Income

Female Headed Household

s

YTD Budget Total Budgeted

Hispanic

YTD Expense Total Expended this Reporting Period

06/04 LMC 2

White

Black/African American

Total

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

\$4,535 Total

Community Development Block Grant Funds

\$3.113

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2103 C04208 14G

KING COUNTY ADMIN- CAPITAL RE HOUSING: Funds will be used to implement housing project activities.

Capital Admin to cover project management activities for Housing Implementation completed. Remaining amount will be recaptured in 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

\$2,705

Total

Activity Moderate Low Extremely Female Code * Income** Income Low Income Headed Household

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

LMH 2 06/04 White

National

Objective

Code *

Black/African Asian American

American Indian/

Alaskan Native

Native Hawaiian/ Other Pacific Islander

s

Asian && White American Indian/ Alaskan Native

&& White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$2,705

Total

Date

Initially

Funded

Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2109 C04754 14A

PARKVIEW III, SHORELINE, BELLEVUE, RENTON: Funds will be used by Parkview Group Homes to connect the house at 2509 Edmonds Ave NE, Renton WA to the city sewer system. This project will benefit the four deaf/blind persons occupying this group home, and reduce future maintenance costs.

Project complete. Beneficiary data provided.

Number of Households/Persons Assisted

Date National Activity Initially Objective Code ** Funded Code *

LMC

Total Moderate Income***

Low Extremely Income Low Income

Female Headed Household

4 Native

American Indian/ Alaskan Native

Asian && White

Am. Indian/

Other Multi-Racial

Asian/Pacific

Hispanic

\$14,926

Reporting Period

YTD Expense

Total Expended this

08/04

Total Hispanic White

3

3

4H Black/African American

Asian

American Indian/ Alaskan Native

Hawaiian/ Other Pacific Islander

&& White

Black/African American && White

Alaskan Native && Black/ African Am.

Islander

Total

4

Community Development Block Grant Funds

YTD Budget

Total Budgeted

\$15,190

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 =

Completed: 3 = Underway; PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

14B C05026

ENUMCLAW FOURPLEXES ACQUISITION AND REHABILITATION: Funds will be used for the rehabilitation of low and moderate income rental and transitional housing Project has all needed financing and will be under contract by June 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date National Activity Initially Objective Code ** Funded Code *

Moderate Income**

Low Extremely Income Low Income

American

Indian/

Female Headed Household

s

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$0

LMH 3 10/04

> White Black/African American

Asian

Native Hawaiian/ Other Pacific Alaskan Native

Islander

Asian && White American Indian/ Alaskan Native

&& White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Other Multi-Racial

Asian/Pacific Islander

\$67,743 Total

Total

Hispanic

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2302 C05028 14B

FEDERAL WAY KING COUNTY HOUSING AUTHORITY SOUTHRIDGE HOUSE FIRE & LIFE SAFETY SPRINKLER SYSTEM: Funds will be used to help pay for the installation of the fire and life safety sprinkler system to retrofit Southridge House to

March 2006.

Project is underway. Additional funds have been awarded. A site visit has been scheduled

Hispanic

Number of Households/Persons Assisted

Community Development Block Grant Funds YTD Budget

Activity Date National Objective Initially Code Funded Code *

Moderate Income***

Extremely Low Income Low Income

Female Headed Household

s

YTD Expense Total Budgeted Total Expended this Reporting Period

LMH 01/06 3

White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Other Multi-Alaskan Native Racial && Black/ African Am.

Asian/Pacific Islander

\$92,339 Hispanic Total

\$0

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

Total

a. Activity No.

National

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2239 C05039 14A

Activity

SHORELINE SENIOR SERVICES HOME REPAIR: Provides low-cost electrical. plumbing, carpentry and disability access repairs to low-invcome, elderly and/or disabled homeowners.

Moderate

Project complete. Cumulative number of minor home repairs=102.

Number of Households/Persons Assisted

Low

Extremely

Hawaiian/

Other Pacific

Islander

Female

Community Development Block Grant Funds

\$40,000

Total

25

YTD Budget YTD Expense Total Budgeted

Total Expended this Reporting Period

Initially Objective Code Income*** Low Income Headed Income Funded Code * Household s 10/04 I MH 3 25H 22 12 11 White Black/African Asian American Native

American Indian/ Alaskan Native

American Asian && White Black/African Indian/ American && Alaskan Native White && White

Am. Indian/ Alaskan Native && Black/

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$40,000

21 Total 1

3

African Am.

Hispanic

Date

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2295 C05048

14B

APPIAN WAY APARTMENTS: Intercommunity Mercy Housing will use funds to make electrical repairs to a 151 multifamily apartment complex in Kent. One apartment is for the on-site resident manager. Rental rehab program funds will be used in this project. 46 units serve hshlds at 30% of median income, 82 units serve hshlds at 50% of median income. 22 units serve hshlds at 60% of median income.

Anticipate project to be under contract by May 2006.

Number of Households/Persons Assisted

American

Indian/

Community Development Block Grant Funds YTD Budget

Date Activity Total Moderate Low Extremely Female National Initially Objective Code ** Income*** Income Low Income Headed Funded Code 1 Household

Total Budgeted

YTD Expense Total Expended this Reporting Period

12/05 LMH

3 White

Black/African American

Asian Alaskan Native

Native Hawaiian/

Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Other Multi-Alaskan Native Racial

&& Black/

African Am.

Asian/Pacific Islander

Hispanic

\$118.000 Total

\$0

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

Completed;

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code 2233 C05207

Activity

National

Activity Name, Description, & Location 14A

KING COUNTY ADMIN - CAPITAL COST RE MINOR HOME REPAIR: Funds will be used to implement minor home repair project activities.

American

Established Project To Fund Labor Cost For Implementation Of Minor Home Repair Funded

Projects: Cc05039; C05699; C05713 And C05751

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Number of Households/Persons Assisted Moderate Low Extremely Female

Objective Code ** Income** Income Low Income Headed Code * Household

s

03/05 LMH 3 \$45,372 \$12,066

White Black/African Asian && White Black/African Other Multi-Asian/Pacific Total Asian American Native American Am. Indian/ Hispanic

Alaskan Native Hawaiian/ Indian/ American && Racial Other Pacific Alaskan Native White && Black/ Islander && White African Am.

f. Accomplishments/Status

Total Hispanic

Date

Initially

Funded

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

Indian/

Alaskan Native

2234 C05208 14G

KING COUNTY ADMIN - CAPITAL COST RE HOUSING: Funds will be used to

implement housing project activities.

Established Project For Distribution Of Project Management Cost For I Mplementing Housing Project Activites: C05032; C05034; C05391; And Prior Year Funded Housing Project Activites.

Islander

African Am

Community Development Block Grant Funds Number of Households/Persons Assisted

Activity Moderate Low YTD Budget YTD Expense Date National Total Extremely Female Initially Objective Code ** Income*** Income Low Income Headed Total Budgeted Total Expended this

Code * Household Reporting Period Funded s

03/05 LMH 3 \$92,768 \$92,768

Black/African White Black/African Asian && White Am. Indian/ Other Multi-Asian/Pacific Hispanic Total Asian American Native American American Indian/ Hawaiian/ Indian/ American && Alaskan Native Racial Islander Alaskan Native Other Pacific Alaskan Native White && Black/

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 = Completed:

3 = Underway;

&& White

Islander

***Moderate Income Codes PB = Presumed Benefit

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Period Covered:

from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

22H

Black/African

American

3

a. Activity No.

I MH

White

12

3

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2240 C05699 14A

TUKWILA MINOR HOME REPAIR: Funds will be used to provide minor home repair services for low- and moderate income homeowners.

Number of Households/Persons Assisted

Final accomplishments entered. Cumulative number of hours of service provided=108. Project

held open, awaiting final draw.

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Date National Activity Moderate Low Extremely Female Initially Objective Code ** Income** Income Low Income Headed Funded Code * Household s

20

Asian

1

3 14

Native

Hawaiian/

Other Pacific

Islander

American

Indian/

Alaskan Native

Asian && White American Indian/ Alaskan Native

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

5

Hispanic

\$20,000 Total

\$18,624

Total Hispanic

10/04

a. Activity No.

Matrix Code

27H

Black/African

American

Activity Name, Description, & Location

f. Accomplishments/Status

2241 C05713

14A

SEATAC - MINOR HOME REPAIR PROGRAM: Funds will be used to provide minor home repair services for low- and moderate-income homeowners.

Final accomplishments entered. Cumulative number of Minor Home Repairs provided=169.

Number of Households/Persons Assisted

18

American

Indian/

Alaskan Native

Community Development Block Grant Funds YTD Budget

Total Budgeted

22

National	Activity	Total	Moderate	Low	Extremely	Female
Objective	Code **		Income***	Income	Low Income	Headed
Code *						Household
						e

18

Asian

old

17

Native

Hawaiian/

Other Pacific

Islander

American

Indian/

Alaskan Native

&& White

&& White

American &&

White

Asian && White Black/African

Am. Indian/

Other Multi-Asian/Pacific

YTD Expense Total Expended this Reporting Period

White

Date

Initially

Funded

10/04

Total Hispanic 27

3

LMC

Alaskan Native && Black/ African Am.

Racial Islander Hispanic

\$25,846 Total

\$25,849

27

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit Completed;

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Period Covered:

1/1/2005 from

Community Development Block Grant Funds

25

1

YTD Budget

Total Budgeted

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 2242 C05751

National

Objective

Code *

Matrix Code

14A

American

Activity Name, Description, & Location

f. Accomplishments/Status

RENTON MINOR HOUSING REPAIR: Funds will be used to maintain afffordable housing for low and moderate income Renton homeowners by providing minor repairs

that maintain health and safety, preserve the dwelling, or modifications for disabilities.

Applicants must live within the Renton

Activity

Code **

Final accomplishments entered. Cumulative number of Home Repairs=772.

Number of Households/Persons Assisted

Total Moderate Low Extremely Female Income*** Income Low Income Headed

Islander

Household

s

25H 25 10/04 LMH 0 11 7 White Black/African Asian

American Native Indian/ Hawaiian/

Alaskan Native

American Indian/ Other Pacific Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Other Multi-Alaskan Native Racial && Black/

African Am

Am. Indian/

&& Black/

African Am

Asian/Pacific Islander

Hispanic

\$192,582 Total

\$104,274

YTD Expense

Total Expended this

Reporting Period

Date

Initially

Funded

Total

18 5 1

1 Hispanic

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

Project accomplishments are reported under project number C03630. Staff reviewing project

C94630 14A 462

MERCER ISLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans up to \$13,500 for health and safety repairs to low and moderate income homeowners (80% of median). Low income homeowners (below 50% of median) will be eligible for emergency grants up to \$1500 and mobile home grants

Number of Households/Persons Assisted

Activity Date National Total Moderate Low Extremely Female Headed Initially Objective Code Income* Income Low Income Code * Funded Household

s

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/94 LMH

3 White

Black/African American

Asian

American Indian/

Alaskan Native

Native Hawaijan/

Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African Alaskan Native American && White

Other Multi-Racial

Asian/Pacific Islander

Hispanic

Total

\$0

\$0

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

Completed;

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

Total

a. Activity No. Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

14B 608 C97621

KING COUNTY NONPROFIT FACILITIES URGENT REPAIR PROGRAM: Funds will provide no interest, deferred payment, emergency loans up to a maximum of \$15,000 per unit for rehab, to special needs housing facilities run by private nonprofit

Moderate

Income***

Project complete. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/97 I MH 2

National

Objective

Code *

White Black/African American

Activity

Code **

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Female

Headed

Household

s

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

\$15,814 Total

\$0

Hispanic

Total Hispanic

Date

Initially

Funded

a. Activity No. Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

856 C98630 14A

MERCER ISLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans up to \$13,500 for health and safety repairs to low- and moderate-income homeowners (80% of median). Low-income homeowners (below 50% of median) will be eligible for emergency grants up to \$1500 and mobile home grants

Project complete.

Number of Households/Persons Assisted

Date National Activity Total Moderate Low Extremely Female Initially Objective Code ** Income*** Income Low Income Headed Funded Code * Household

s

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$0

01/98 LMH 3

White

Black/African American

Asian American Indian/

Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/

African Am

Other Multi-Racial

Asian/Pacific Islander

Hispanic Total

\$413

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

PB = Presumed Benefit

Completed; 3 = Underway;

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***Moderate Income Codes

Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 1100 C99767

Matrix Code Activity Name, Description, & Location

14G

SKC HABITAT FOR HUMANITY ACQUISITION: Funds will be used for site improvements on single family lots in various south King County cities. The first time homebuyers' sweat equity will be used to construct the homes. The Cities of Des Moines, Federal Way and Kent contributed funds to this project.

f. Accomplishments/Status

Habitat is attempting to acquire two sites: one in Federal Way and the other in Des Moines. Acquisitions expected to be complete by June 2006.

Number of Households/Persons Assisted

Activity Total Moderate Low Extremely Female Code ** Income*** Income Low Income Headed Household

YTD Budget Total Budgeted

Hispanic

YTD Expense Total Expended this Reporting Period

LMH 01/99

White

National

Objective

Code *

Black/African American

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

s

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$95,000 Total

Community Development Block Grant Funds

\$0

Total

Date

Initially

Funded

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed;

3 = Underway:

***Moderate Income Codes PB = Presumed Benefit

Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1305 C00684

National

18A

Economic Development for For-Profit Organizations - 570.203

KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used to provide loans to businesses to increase employment opportunities for low and moderate-income persons.

Project complete. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this

Funded Code *

Objective Code **

Activity

2

Moderate Income***

Low Extremely Income Low Income

Alaskan Native

Female Headed Household

\$12,250 Total

Reporting Period

\$0

01/00 LMJ

White

Black/African American

Total

Asian American Indian/

Native Hawaiian/ Other Pacific

Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

Hispanic

Total Hispanic

Date

Initially

a. Activity No.

Matrix Code

Activity Name, Description, & Location

18A

KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons in King County.

f. Accomplishments/Status

Project complete. Managed Kent Float Loan. Technical Assistance provided to South County Human Service Alliance for Section 108 Loan. No small business loans generated. Remaining funds will be recaptured in 2006.

Islander

Number of Households/Persons Assisted

Date National Activity Initially Objective Code ** Funded

2016 C04684

Code

Moderate Income***

Low Extremely Income Low Income

Female Headed Household **Community Development Block Grant Funds**

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

10/03 LMJ

2 White

Black/African American

Total

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/

African Am.

Other Multi-Asian/Pacific Racial

Hispanic

Total

\$10.524

\$0

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed;

3 = Underway:

***Moderate Income Codes PB = Presumed Benefit

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

Total

a. Activity No. 2283 C05684 Matrix Code 18A

Activity Name, Description, & Location

f. Accomplishments/Status

KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for

administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons in King County.

Technical assistance to 20 small businesses. Provided two small business loans, reported individually activities. Remaining funds to be recaptured.

Number of Households/Persons Assisted

Community Development Block Grant Funds YTD Budget

YTD Expense Total Expended this Reporting Period

Date Initially Objective Funded Code *

National Activity Code ** Moderate Income***

Low Extremely Low Income Income

Female Headed Household

s

\$132,000

Total Budgeted

\$122.559

10/04 I M.J

3 White Black/African American

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific

Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

Total

Total Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

1083 C99685

18A

KING COUNTY SMALL BUSINESS LOAN PROGRAM: Funds will be used to provide loans to small businesses located in the King County Consortium that qualify for W/MBE certification and to provide servicing of the loans. These funds are a result of program income generated from this project in previous years.

Staff researching project history, and will update for 2006 CAPER.

Number of Households/Persons Assisted

Date National Activity Total Moderate Low Extremely Female Initially Objective Code ** Income*** Income Low Income Headed Funded Code * Household

s

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/99

LMJ 3

White

Black/African American

Asian

American Indian/

Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Other Multi-Alaskan Native Racial && Black/

African Am

Asian/Pacific Islander

\$39,776 Hispanic Total

\$0

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed;

3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

Total

2127 C04140

a. Activity No.

05

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

Special Activities - CBDOs - 570.204

RENTON MULTI-SERVICE CENTER EMPLOYMENT SERVICES CBDO: Funds will be used to provide employment services and related support services to low income residents through a subcontract with the CBDO Multi-Service Center.

Moderate

Income***

Final voucher processed. Remaining funds recaptured in 2006, beneficiary data entered into

Number of Households/Persons Assisted

Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

10/03 LMC 2

National

Objective

Code *

White

Black/African American

Activity

Code **

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific

Extremely

Low Income

Islander

Female

Headed

Household

s

American Indian/ Alaskan Native && White

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

\$53,690 Hispanic Total

\$51,658

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

05 2128 C04149

Activity

Code **

2

SEATAC MULTI-SERVICE CENTER EMPLOYMENT SERVICES BY CBDO: Funds will be used to increase economic opportunities of low and moderate income SeaTac residents by providing employment counseling services and child care scholarships.

Project complete. Staff to research history.

Number of Households/Persons Assisted Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$643

10/03 LMC

National

Objective

Code

White

Black/African American

Total

Asian

Moderate

Income***

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Female

Headed

Household

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

Hispanic

\$643 Total

Total Hispanic

Date

Initially

Funded

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed;

3 = Underway:

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Period Covered:

1/1/2005 from

to: 12/31/2005

Community Development Block Grant Program

Total

a. Activity No.

National

Activity

Cada **

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

05H 2197 C05140 RENTON MULTI-SERVICE CENTER EMPLOYMENT SERVICES CBDO: Funds will be

used to provide employment services and related support services to low income residents through a subcontract with the CBDO Multi-Service Center.

Moderate

Final accomplishments entered. Cumulative number of Outreach/Marketing=20; Employment Plans Developed=14; Childcare Scholarships=5.

Number of Households/Persons Assisted

Low

Extremely

Community	/ Development	Block Grant	Funds
Communit	, pevelopilielli	L DIOCK GLAIIL	ı unus

YTD Budget

YTD Expense

Funded	Code *	Jode ""	income	income Lov		eaded usehold s						i otai E	Buagetea	Reporting Period
10/04	LMC White	3 20P Black/African American	Asian	4 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$28,694 Total	\$28,398
Total Hispanic	8	6		1		1		2		2			20	

a. Activity No.

Date

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2196 C05149

National

Objective

Code *

LMC

White

11

05H

Activity

3

Code **

SEATAC MULTI-SERVICE CENTER EMPLOYMENT SERVICES BY CBDO: Funds will be used to increase economic opportunities of low and moderate income SeaTac residents by providing employment counseling services and child care scholarships.

Final accomplishments entered. Cumulative number of Employment Plans Developed=33; Jobs secured=28; Childcare Scholarships=21.

Number of Households/Persons Assisted

Total	Moderate Income***	Low Income	Extremely Low Income	Fem: Head House
				110000

15

ded ehold s

3

Female

nale

American Asian && White Black/African

Other Multi-Am. Indian/ Alaskan Native && Black/

Asian/Pacific Islander

Hispanic

\$46,654

\$42,347

Total Hispanic

Date

Initially

Funded

10/04

8

Black/African

American

33P

20

Asian

Alaskan Native

American

Indian/

Hawaiian/ Other Pacific Islander

5

Native

Indian/ Alaskan Native && White 3

American && White

African Am.

Racial

7

Total

YTD Expense

Total Expended this

Reporting Period

33

Community Development Block Grant Funds

YTD Budget

Total Budgeted

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed: 3 = Underway;

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Period Covered:

1/1/2005 from

to: 12/31/2005

YTD Expense

Community Development Block Grant Program

a. Activity No. 2195 C05279

Matrix Code 05H

Activity Name, Description, & Location

f. Accomplishments/Status

KIRKLAND - HOPELINK'S EMPLOYMENT PROGRAM: Funds will be used by City of

Kirkland who will sub-contract with Hopelink, a CBDO, to provide employment services and child care program.

Final accomplishments entered. Cumulative number of HEP case management sessions=88; Pre-employment trainings=20; Children receiving care=23; Child care days=1473.

Number of Households/Persons Assisted

Community Development Block Grant Funds

National Objective Code *	Activity Code *		Moderate Income***		Extremely ow Income I	Female Headed Household s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
LMA White	3	12P Black/African American	12 Asian	6 American Indian/ Alaskan Native	6 Native Hawaiian/ Other Pacif Islander	/ Indian/ fic Alaskan Native	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$35,710 Total	\$35,710

a. Activity No.

2194 C05366

10

Date Initially Funded

10/04

Total

Hispanic

Matrix Code 05H

Activity

Activity Name, Description, & Location

f. Accomplishments/Status

REDMOND HOPELINK'S EMPLOYMENT SERVICES: Funds will be used to provide employment services to low income residents through a subcontract with the CBDO Hopelink.

Moderate

Final accomplishments entered. Cumulative number of Children Receiving Care=65; Adults Receiving Job Support=13.

1

Number of Households/Persons Assisted

Extremely

Community Development Block Grant Funds YTD Budget

12

Initially Funded		Code **	rotai	Income***		ow Income	Headed Household s							Budgeted	Total Expended this Reporting Period
10/04	LMC White		78P ck/African merican	Asian	15 American Indian/ Alaskan Native	26 Native Hawaiian/ Other Pacifi Islander		Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$119,419 Total	\$119,419
Total Hispanic	30 3		6	14					5	1 1	22 10			78 14	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

from

1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 2198 C05578 Matrix Code 05H

Activity Name, Description, & Location

f. Accomplishments/Status

FEDERAL WAY MULTI-SERVICE CENTER EMPLOYEE DEVELOPMENT SERVICES BY CBDO: Funds will be used to increase economic opportunities of low- and moderate-income Federal Way residents by raising their level of employability and

helping them progress toward family wage jobs.

Employment plans=125; Job Placement and Improvement=33.

Number of Households/Persons Assisted

Community Development	Block Grant Funds
-----------------------	-------------------

Date Initially Funded		Activity Code **	Fotal Moders Income		Female Headed Household s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White			n/ Hawaiian/		Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$95,155 Total	\$73,199
Total Hispanic	75 20	43	5	2	2			2	6			135 20	

a. Activity No. 2199 C05744 Matrix Code

Activity Name, Description, & Location

05

f. Accomplishments/Status

WORKSOURCE RURAL CONNECTION - MULTI-SERVICE: Funds will be used to contract with Multi-Service, a Community Based Development Organizations to provide employment services for low- and moderate-income residents in rural

Final accomplishments entered. Cumulative number of Employment Plans=83; Referral to Worksource=16: Intensive Services=5.

Final accomplishments entered. Cumulative number of Intake and Assessment provided=134;

Number of Households/Persons Assisted

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s
10/04	LMC	3	91P		9	71	

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
_	Reporting Period

\$81,388

10/04	LMC	3	91P		9	71								\$84,800
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	Total
Total Hispanic	78 1		6	1	4						2			91 1

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

PB = Presumed Benefit

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Period Covered:

from 1/1/2005

to: 12/31/2005

Community Development Block Grant Program

a. Activity No. 2200 C05745

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

WORKSOURCE RURAL CONNECTION - HOPELINK: Funds will be used to contract with Hopelink, a Community Based Development Organizations to provide

employment services for low- and moderate-income residents in rural communities

Final accomplishments entered. Cumulative number of Employment Plans=47; Referral to Worksource=10; Intensive Services=7.

N	lumber	of Ho	useho	lds/Per	sons A	Assista	he

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		ow Income	Female Headed lousehold s							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		53P African erican	Asian	13 American Indian/ Alaskan Native	38 Native Hawaiian/ e Other Pacifi Islander	American Indian/ c Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Hispanic	\$42,400 Total	\$41,854
Total	49		1		2						1			53	
Hispanic	1													1	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

3 = Underway;

***Moderate Income Codes PB = Presumed Benefit

Completed;